

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED 2500 NORTH STATE ST. JACKSON, JAMES E. KEETON, M.D.

AGENCY	ADDRESS		CHIEF EXECUTIVE OFFICER		
	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	802,062,648	797,539,577	862,957,989		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			( 49,109,009)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>802,062,648</b>	<b>797,539,577</b>	<b>813,848,980</b>	<b>16,309,403</b>	<b>2.04%</b>
2. Travel					
a. Travel & Subsistence (In-State)	3,708,592	1,193,315	1,203,315	10,000	0.83%
b. Travel & Subsistence (Out-of-State)	1,584,459	4,108,390	4,108,390		
c. Travel & Subsistence (Out-of-Country)	87,952	54,662	54,662		
<b>Total Travel</b>	<b>5,381,003</b>	<b>5,356,367</b>	<b>5,366,367</b>	<b>10,000</b>	<b>0.18%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	571,529	347,865	382,865	35,000	10.06%
b. Communications, Transportation & Utilities	16,154,932	16,857,473	16,857,473		
c. Public Information	3,390,370	719,690	719,690		
d. Rents	16,669,960	21,214,598	21,214,598		
e. Repairs & Service	20,917,071	26,273,832	25,672,428	( 601,404)	( 2.28%)
f. Fees, Professional & Other Services	22,553,038	47,583,354	47,844,454	261,100	0.54%
g. Other Contractual Services	216,594,011	184,338,968	184,506,218	167,250	0.09%
h. Data Processing	21,284,751	16,674,887	16,674,887		
i. Other	345,923	342,527	342,527		
<b>Total Contractual Services</b>	<b>318,481,585</b>	<b>314,353,194</b>	<b>314,215,140</b>	<b>( 138,054)</b>	<b>( 0.04%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	866,494	984,470	984,470		
b. Printing & Office Supplies & Materials	3,847,869	6,448,221	6,448,221		
c. Equipment, Repair Parts, Supplies & Accessories	2,104,901	2,470,328	2,470,328		
d. Professional & Scientific Supplies & Materials	15,463,510	18,676,154	18,676,154		
e. Other Supplies & Materials	179,973,561	191,899,976	192,067,223	167,247	0.08%
<b>Total Commodities</b>	<b>202,256,335</b>	<b>220,479,149</b>	<b>220,646,396</b>	<b>167,247</b>	<b>0.07%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>26,313,493</b>	<b>21,693,489</b>	<b>21,693,489</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	549,775	909,922	909,922		
d. IS Equipment (Data Processing & Telecommunications)	14,323,609	14,814,485	14,814,485		
e. Equipment - Lease Purchase					
f. Other Equipment	34,349,232	30,893,671	30,943,671	50,000	0.16%
<b>Total Equipment (Schedule D-2)</b>	<b>49,222,616</b>	<b>46,618,078</b>	<b>46,668,078</b>	<b>50,000</b>	<b>0.10%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>178,758</b>	<b>110,000</b>	<b>110,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>166,656,213</b>	<b>167,204,201</b>	<b>167,204,201</b>		
<b>TOTAL EXPENDITURES</b>	<b>1,570,552,651</b>	<b>1,573,354,055</b>	<b>1,589,752,651</b>	<b>16,398,596</b>	<b>1.04%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	174,850,152	175,650,152	195,650,152	20,000,000	11.38%
State Support Special Funds	10,868,460	12,869,864	9,268,460	( 3,601,404)	( 27.98%)
Federal Funds	148,150,000	148,150,000	148,150,000		
Other Special Funds (Specify)					
Other	1,235,434,039	1,235,434,039	1,235,434,039		
Children's Justice Fund	550,000	550,000	550,000		
Comprehensive Tobacco Center	700,000	700,000	700,000		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,570,552,651</b>	<b>1,573,354,055</b>	<b>1,589,752,651</b>	<b>16,398,596</b>	<b>1.04%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill	Permanent: Full Time: 9,064	8,894	9,124	230	2.58%
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				
Average Annual Vacancy Rate (Percentage)	Permanent: Full Time:				
	Part Time:				
	Time-Limited: Full Time:				
	Part Time:				

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: DEBBIE SAXON / DSAXON@UMC.EDU  
 Phone Number: 984-1027

Submitted by: JAMES E. KEETON, M.D.  
 Name  
 Title: VICE CHANCELLOR FOR HEALTH AFFAI  
 Date: July 29, 2014

Name of Agency UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	134,075,716	16.71%		130,312,063	16.33%		146,621,466	18.01%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	6,223,181	0.77%		6,223,181	0.78%		6,223,181	0.76%	
4. Health Care Expendable Fund	2,380,431	0.29%		2,380,431	0.29%		2,380,431	0.29%	
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other	658,683,320	82.12%		657,923,902	82.49%		657,923,902	80.84%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center	700,000	0.08%		700,000	0.08%		700,000	0.08%	
13.									
<b>Total Salaries</b>	<b>802,062,648</b>		<b>51.06%</b>	<b>797,539,577</b>		<b>50.69%</b>	<b>813,848,980</b>		<b>51.19%</b>
1. General State Support Special (Specify)	422,213	7.84%		438,130	8.17%		448,130	8.35%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	15,000	0.27%		15,000	0.28%		15,000	0.27%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other	4,943,790	91.87%		4,903,237	91.54%		4,903,237	91.36%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Travel</b>	<b>5,381,003</b>		<b>0.34%</b>	<b>5,356,367</b>		<b>0.34%</b>	<b>5,366,367</b>		<b>0.33%</b>
1. General State Support Special (Specify)	23,497,363	7.37%		25,497,338	8.11%		28,960,688	9.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	353,344	0.11%		353,344	0.11%		353,344	0.11%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				3,601,404	1.14%				
8.									
9. Federal Other Special (Specify)									
10. Other	294,630,878	92.51%		284,901,108	90.63%		284,901,108	90.67%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Contractual</b>	<b>318,481,585</b>		<b>20.27%</b>	<b>314,353,194</b>		<b>19.97%</b>	<b>314,215,140</b>		<b>19.76%</b>
1. General State Support Special (Specify)	6,287,698	3.10%		7,183,948	3.25%		7,351,195	3.33%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	53,941	0.02%		53,941	0.02%		53,941	0.02%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other	195,914,696	96.86%		213,241,260	96.71%		213,241,260	96.64%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Commodities</b>	<b>202,256,335</b>		<b>12.87%</b>	<b>220,479,149</b>		<b>14.01%</b>	<b>220,646,396</b>		<b>13.87%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	2,774,231	10.54%		2,483,144	11.44%		2,483,144	11.44%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	151,158	0.57%		151,158	0.69%		151,158	0.69%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other	23,388,104	88.88%		19,059,187	87.85%		19,059,187	87.85%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Other Than Equipment</b>	<b>26,313,493</b>		<b>1.67%</b>	<b>21,693,489</b>		<b>1.37%</b>	<b>21,693,489</b>		<b>1.36%</b>
1. General _____ State Support Special (Specify) _____	7,240,154	14.73%		9,182,752	19.69%		9,232,752	19.78%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	91,405	0.18%		91,405	0.19%		91,405	0.19%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other	41,891,057	85.26%		37,343,921	80.10%		37,343,921	80.02%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Equipment</b>	<b>49,222,616</b>		<b>3.13%</b>	<b>46,618,078</b>		<b>2.96%</b>	<b>46,668,078</b>		<b>2.93%</b>
1. General _____ State Support Special (Specify) _____	29,000	16.22%		29,000	26.36%		29,000	26.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other	149,758	83.77%		81,000	73.63%		81,000	73.63%	
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Vehicles</b>	<b>178,758</b>		<b>0.01%</b>	<b>110,000</b>		<b>0.00%</b>	<b>110,000</b>		<b>0.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Other									
11. Children's Justice Fund									
12. Comprehensive Tobacco Center									
13.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	523,777	0.31%		523,777	0.31%		523,777	0.31%	
2. Budget Contingency Fund	200,000	0.12%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,400,000	0.84%							
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	148,150,000	88.89%		148,150,000	88.60%		148,150,000	88.60%	
10. Other	15,832,436	9.50%		17,980,424	10.75%		17,980,424	10.75%	
11. Children's Justice Fund	550,000	0.33%		550,000	0.32%		550,000	0.32%	
12. Comprehensive Tobacco Center									
13.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>166,656,213</b>		<b>10.61%</b>	<b>167,204,201</b>		<b>10.62%</b>	<b>167,204,201</b>		<b>10.51%</b>
1. General State Support Special (Specify)	174,850,152	11.13%		175,650,152	11.16%		195,650,152	12.30%	
2. Budget Contingency Fund	200,000	0.01%							
3. Education Enhancement Fund	6,888,029	0.43%		6,888,029	0.43%		6,888,029	0.43%	
4. Health Care Expendable Fund	3,780,431	0.24%		2,380,431	0.15%		2,380,431	0.14%	
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				3,601,404	0.22%				
8.									
9. Federal Other Special (Specify)	148,150,000	9.43%		148,150,000	9.41%		148,150,000	9.31%	
10. Other	1,235,434,039	78.66%		1,235,434,039	78.52%		1,235,434,039	77.71%	
11. Children's Justice Fund	550,000	0.03%		550,000	0.03%		550,000	0.03%	
12. Comprehensive Tobacco Center	700,000	0.04%		700,000	0.04%		700,000	0.04%	
13.									
<b>TOTAL</b>	<b>1,570,552,651</b>		<b>100.00%</b>	<b>1,573,354,055</b>		<b>100.00%</b>	<b>1,589,752,651</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund (1)	BCF - Budget Contingency Fund	200,000		
Education Enhancement Fund (1)	EEF - Education Enhancement Fund	6,888,029	6,888,029	6,888,029
Health Care Expendable Fund (1)	HCEF - Health Care Expendable Fund	3,780,431	2,380,431	2,380,431
Tobacco Control Fund (1)	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund (1)	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund (1)	CEF - Capital Expense Fund		3,601,404	
<b>Section S TOTAL</b>		<b>10,868,460</b>	<b>12,869,864</b>	<b>9,268,460</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2015</b>	<b>FY 2016</b>			
	Cash Balance-Unencumbered					
Other Health Services (1)				145,150,000	145,150,000	145,150,000
Public Health Agencies (1)				3,000,000	3,000,000	3,000,000
<b>Section A TOTAL</b>				<b>148,150,000</b>	<b>148,150,000</b>	<b>148,150,000</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Children's Justice Fund (2)		550,000	550,000	550,000
Foundations (1)		485,002	485,002	485,002
Industry (1)		1,039,288	1,039,288	1,039,288
Laboratory & Testing Fees (1)		7,988,550	7,988,550	7,988,550
Loan Funds (1)		4,988,638	4,988,638	4,988,638
Other (1)	Tuition & Misc Income	15,251,786	14,823,539	14,823,539
Other State Agencies (1)		692,859	692,859	692,859
Private Donations (1)		8,577,722	8,577,722	8,577,722
Professional Fees (1)		4,157,162	4,157,162	4,157,162
Voluntary Health Service (1)		692,858	692,858	692,858
Other Income (1)	Tuition & Misc Income	11,646,107	11,877,551	11,877,551
Comprehensive Tobacco Center		700,000	700,000	700,000
Services/ Miscellaneous/ Other		1,560,000	1,590,000	1,590,000
Tuition/ Fees		3,030,000	3,300,000	3,300,000
Auxiliary (1)	Allocations for Services Used	313,024	313,024	313,024
Dorms, Interest, Maintenance (1)	Utilities and Service charges, Interest on De	12,641,809	22,641,809	22,641,809
Hospital Support (1)	Hospital Support	108,975,365	98,975,365	98,975,365
Learning Resources (1)	Income from Special Work Performed	222,000	222,000	222,000
Library Income (1)	Library fees	280,925	280,925	280,925
Miscellaneous Income (1)	Miscellaneous Income	5,515,000	5,515,000	5,515,000
Registrar Fees (1)	Fees generated by Div. of Stu Serv & Rec	90,000	90,000	90,000
Patient Income		881,579,044	974,027,935	974,027,935
Retail Pharmacy, Etc.		165,706,900	73,154,812	73,154,812
<b>Section B TOTAL</b>		<b>1,236,684,039</b>	<b>1,236,684,039</b>	<b>1,236,684,039</b>

<b>Section S + A + B TOTAL</b>		<b>1,395,702,499</b>	<b>1,397,703,903</b>	<b>1,394,102,499</b>
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**SPECIAL FUNDS DETAIL**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>					
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/14</b>	<b>(2) Balance as of 6/30/15</b>	<b>(3) Balance as of 6/30/16</b>
CD Investments	1275380686	Bank Plus	20,015,017	20,000,000	20,000,000
Chapel Fund	900111003	MS Federal Credit Union	958	950	950
Dental Insurance	5002070274	Regions Bank			
General Checking	0009027610	Regions Bank	43,575,672	43,570,800	43,570,800
GLMC Oper/Deposit	1733301**	Regions Bank	3,694,651	3,690,000	3,690,000
Hospital EPIC-BCS	60094869	Bancorp South	1,186,024	1,100,000	1,100,000
Investment Reserve	1000691428	Trustmark National Bank	5,480,084	5,400,000	5,400,000
Investments	60094869	Bancorp South	115,584,097	115,501,500	115,501,500
Patient Lockbox	1007484280	Trustmark National Bank	153,659	150,000	150,000
Payroll	1000320290	Trustmark National Bank	48,409	48,000	48,000
ProFee Lockbox	1007484272	Trustmark National Bank	70,695	70,000	70,000
Regions-SMS-Hospital	5200298617	Regions Bank	3,592,528	3,590,000	3,590,000
Renal Care	1007484256	Trustmark National Bank	28,038	28,000	28,000
Returned Checks	5000015110	Regions Bank	62,506,000	62,500,000	62,500,000
Revenue Deposits	911487	Bank Plus - Durant Hospital	152,812	152,410	152,410
Revenue-Deposit	5000002782	Regions Bank	2,151,125	2,150,000	2,150,000
Student Loan Collections	121567572	U.S. Bank/Trustmark			
Student Loan EFT	5003030608	Regions Bank	10,233,583	10,230,000	10,230,000
Tort Fund	60150133	Bancorp South	1,094	1,000	1,000
Tort Fund Investments	1044001836	Trustmark National Bank	39,736,544	39,700,000	39,700,000
UMC Dentistry	173329312	Regions Bank	6,457	6,000	6,000
UMMC Investment	4820308064	Bank Plus	57,006,493	57,000,000	57,000,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

**FEDERAL FUNDS**

Included are grants and various restricted funds.

**STATE SUPPORT SPECIAL FUNDS**

Included are Education Enhancement Funds and Health Care Expendable Funds.

**OTHER SPECIAL FUNDS**

Included are student tuition fees, student loans, donations and other funds.

**TREASURY FUND/BANK**

See Medical Center Service Area.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	134,075,716	8,603,612		659,383,320	802,062,648
Travel	422,213	15,000		4,943,790	5,381,003
Contractual Services	23,497,363	353,344		294,630,878	318,481,585
Commodities	6,287,698	53,941		195,914,696	202,256,335
Other Than Equipment	2,774,231	151,158		23,388,104	26,313,493
Equipment	7,240,154	91,405		41,891,057	49,222,616
Vehicles	29,000			149,758	178,758
Wireless Comm. Devs.					
Subsidies, Loans & Grants	523,777	1,600,000	148,150,000	16,382,436	166,656,213
<b>Total</b>	<b>174,850,152</b>	<b>10,868,460</b>	<b>148,150,000</b>	<b>1,236,684,039</b>	<b>1,570,552,651</b>
No. of Positions (FTE)	1,474.23	67.88		7,521.49	9,063.60

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	130,312,063	8,603,612		658,623,902	797,539,577
Travel	438,130	15,000		4,903,237	5,356,367
Contractual Services	25,497,338	3,954,748		284,901,108	314,353,194
Commodities	7,183,948	53,941		213,241,260	220,479,149
Other Than Equipment	2,483,144	151,158		19,059,187	21,693,489
Equipment	9,182,752	91,405		37,343,921	46,618,078
Vehicles	29,000			81,000	110,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	523,777		148,150,000	18,530,424	167,204,201
<b>Total</b>	<b>175,650,152</b>	<b>12,869,864</b>	<b>148,150,000</b>	<b>1,236,684,039</b>	<b>1,573,354,055</b>
No. of Positions (FTE)	1,466.97	68.27		7,358.36	8,893.60

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	300,000				300,000
Travel					
Contractual Services	3,000,000	( 3,601,404)			( 601,404)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,300,000</b>	<b>( 3,601,404)</b>			<b>( 301,404)</b>
No. of Positions (FTE)	3.00				3.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. \_\_\_\_\_ of 11 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	15,403,900				15,403,900
Travel					
Contractual Services	296,100				296,100
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>15,700,000</b>				<b>15,700,000</b>
No. of Positions (FTE)	225.00				225.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe	605,503				605,503
Travel	10,000				10,000
Contractual Services	167,250				167,250
Commodities	167,247				167,247
Other Than Equipment					
Equipment	50,000				50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,000,000</b>				<b>1,000,000</b>
No. of Positions (FTE)	2.00				2.00

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	146,621,466	8,603,612		658,623,902	813,848,980
Travel	448,130	15,000		4,903,237	5,366,367
Contractual Services	28,960,688	353,344		284,901,108	314,215,140
Commodities	7,351,195	53,941		213,241,260	220,646,396
Other Than Equipment	2,483,144	151,158		19,059,187	21,693,489
Equipment	9,232,752	91,405		37,343,921	46,668,078
Vehicles	29,000			81,000	110,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	523,777		148,150,000	18,530,424	167,204,201
<b>Total</b>	<b>195,650,152</b>	<b>9,268,460</b>	<b>148,150,000</b>	<b>1,236,684,039</b>	<b>1,589,752,651</b>
No. of Positions (FTE)	1,696.97	68.27		7,358.36	9,123.60

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	128,544,980	8,012,009		92,264,423	228,821,412
2. RESEARCH	860,289	12,837	148,150,000	7,090,569	156,113,695
3. ACADEMIC SUPPORT	11,786,702	49,879		5,460,647	17,297,228
4. STUDENT SERVICES	1,161,901			824,666	1,986,567
5. INSTITUTIONAL SUPPORT	37,502,191	1,193,735		101,482,784	140,178,710
6. OPERATION & MAINTENANCE	15,794,089			16,248,582	32,042,671
7. OPERATIONAL SERVICES				231,993,176	231,993,176
8. IN-PATIENT NURSING SERVICES				133,470,722	133,470,722
9. PROFESSIONAL SERVICES				297,280,887	297,280,887
10. PATIENT & GENERAL SUPPORT				38,123,687	38,123,687
11. AMBULATORY PATIENT SERVICES				312,443,896	312,443,896
SUMMARY OF ALL PROGRAMS	195,650,152	9,268,460	148,150,000	1,236,684,039	1,589,752,651

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 1 of 11 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	95,793,006	7,895,007		53,417,080	157,105,093
Travel	189,576			421,162	610,738
Contractual Services	3,134,546	20,034		23,188,079	26,342,659
Commodities	5,064,976	5,563		2,426,932	7,497,471
Other Than Equipment	1,013,723			5,450,130	6,463,853
Equipment	3,614,698	91,405		2,644,022	6,350,125
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	261,811			980,244	1,242,055
<b>Total</b>	<b>109,072,336</b>	<b>8,012,009</b>		<b>88,527,649</b>	<b>205,611,994</b>
No. of Positions (FTE)	896.25	67.64		688.41	1,652.30

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	94,793,853	7,895,007		57,311,236	160,000,096
Travel	189,576			517,413	706,989
Contractual Services	3,839,152	3,020,034		27,596,670	34,455,856
Commodities	5,068,089	5,563		2,383,023	7,456,675
Other Than Equipment	1,191,417			652,432	1,843,849
Equipment	3,701,082	91,405		2,823,405	6,615,892
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	261,811			980,244	1,242,055
<b>Total</b>	<b>109,044,980</b>	<b>11,012,009</b>		<b>92,264,423</b>	<b>212,321,412</b>
No. of Positions (FTE)	882.13	67.98		736.24	1,686.35

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	300,000				300,000
Travel					
Contractual Services	3,000,000	( 3,000,000)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>3,300,000</b>	<b>( 3,000,000)</b>			<b>300,000</b>
No. of Positions (FTE)	3.00				3.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 1 of 11 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	15,200,000				15,200,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>15,200,000</b>				<b>15,200,000</b>
No. of Positions (FTE)	220.00				220.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe	605,503				605,503
Travel	10,000				10,000
Contractual Services	167,250				167,250
Commodities	167,247				167,247
Other Than Equipment					
Equipment	50,000				50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,000,000</b>				<b>1,000,000</b>
No. of Positions (FTE)	2.00				2.00

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	110,899,356	7,895,007		57,311,236	176,105,599
Travel	199,576			517,413	716,989
Contractual Services	7,006,402	20,034		27,596,670	34,623,106
Commodities	5,235,336	5,563		2,383,023	7,623,922
Other Than Equipment	1,191,417			652,432	1,843,849
Equipment	3,751,082	91,405		2,823,405	6,665,892
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	261,811			980,244	1,242,055
<b>Total</b>	<b>128,544,980</b>	<b>8,012,009</b>		<b>92,264,423</b>	<b>228,821,412</b>
No. of Positions (FTE)	1,107.13	67.98		736.24	1,911.35

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 2 of 11 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	644,762	5,246		239,650	889,658
Travel					
Contractual Services	153,745	7,237		2,283	163,265
Commodities	22,242	354		5,732	28,328
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			148,150,000	6,998,000	155,148,000
<b>Total</b>	<b>820,749</b>	<b>12,837</b>	<b>148,150,000</b>	<b>7,245,665</b>	<b>156,229,251</b>
No. of Positions (FTE)	5.77	0.05		2.18	8.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	644,862	5,246		36,595	686,703
Travel	100				100
Contractual Services	192,202	7,237		51,718	251,157
Commodities	23,125	354			23,479
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			148,150,000	7,002,256	155,152,256
<b>Total</b>	<b>860,289</b>	<b>12,837</b>	<b>148,150,000</b>	<b>7,090,569</b>	<b>156,113,695</b>
No. of Positions (FTE)	6.54	0.05		1.41	8.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 2 of 11 Programs

AGENCY

RESEARCH

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	644,862	5,246	36,595	686,703
Travel	100			100
Contractual Services	192,202	7,237	51,718	251,157
Commodities	23,125	354		23,479
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		148,150,000	7,002,256	155,152,256
<b>Total</b>	<b>860,289</b>	<b>12,837</b>	<b>7,090,569</b>	<b>156,113,695</b>
No. of Positions (FTE)	6.54	0.05	1.41	8.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 3 of 11 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,090,983	32,067		1,698,479	9,821,529
Travel	158,973	15,000		176,645	350,618
Contractual Services	1,426,011	2,729		1,112,742	2,541,482
Commodities	197,868	83		282,595	480,546
Other Than Equipment	1,113,378			1,729,998	2,843,376
Equipment	17,977			76,368	94,345
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	174,985			98,715	273,700
<b>Total</b>	<b>11,180,175</b>	<b>49,879</b>		<b>5,175,542</b>	<b>16,405,596</b>
No. of Positions (FTE)	86.32	0.19		20.37	106.88

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	9,146,445	32,067		1,725,052	10,903,564
Travel	166,150	15,000		73,117	254,267
Contractual Services	1,199,717	2,729		787,478	1,989,924
Commodities	202,186	83		274,315	476,584
Other Than Equipment	844,597			2,460,247	3,304,844
Equipment	52,622			41,723	94,345
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	174,985			98,715	273,700
<b>Total</b>	<b>11,786,702</b>	<b>49,879</b>		<b>5,460,647</b>	<b>17,297,228</b>
No. of Positions (FTE)	87.91	0.24		21.23	109.38

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 3 of 11 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	9,146,445	32,067	1,725,052	10,903,564
Travel	166,150	15,000	73,117	254,267
Contractual Services	1,199,717	2,729	787,478	1,989,924
Commodities	202,186	83	274,315	476,584
Other Than Equipment	844,597		2,460,247	3,304,844
Equipment	52,622		41,723	94,345
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	174,985		98,715	273,700
<b>Total</b>	<b>11,786,702</b>	<b>49,879</b>	<b>5,460,647</b>	<b>17,297,228</b>
No. of Positions (FTE)	87.91	0.24	21.23	109.38

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 4 of 11 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,370,875			551,214	1,922,089
Travel	2,548			1,493	4,041
Contractual Services	38,719			56,185	94,904
Commodities	24,827			39,973	64,800
Other Than Equipment					
Equipment	2,365			11,935	14,300
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,439,334</b>			<b>660,800</b>	<b>2,100,134</b>
No. of Positions (FTE)	17.93			7.00	24.93

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,069,701			762,859	1,832,560
Travel	6,089			2,000	8,089
Contractual Services	58,919			34,395	93,314
Commodities	24,827			14,577	39,404
Other Than Equipment					
Equipment	2,365			10,835	13,200
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>1,161,901</b>			<b>824,666</b>	<b>1,986,567</b>
No. of Positions (FTE)	17.93			7.00	24.93

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 4 of 11 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,069,701		762,859	1,832,560
Travel	6,089		2,000	8,089
Contractual Services	58,919		34,395	93,314
Commodities	24,827		14,577	39,404
Other Than Equipment				
Equipment	2,365		10,835	13,200
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>	<b>1,161,901</b>		<b>824,666</b>	<b>1,986,567</b>
No. of Positions (FTE)	17.93		7.00	24.93

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 5 of 11 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	20,133,288	671,292		44,856,745	65,661,325
Travel	71,116			773,085	844,201
Contractual Services	12,495,371	323,344		41,948,465	54,767,180
Commodities	549,940	47,941		2,886,423	3,484,304
Other Than Equipment	647,130	151,158		1,207,976	2,006,264
Equipment	3,490,255			10,401,894	13,892,149
Vehicles	15,143			101,417	116,560
Wireless Comm. Devs.					
Subsidies, Loans & Grants	86,981	1,600,000		171,279	1,858,260
<b>Total</b>	<b>37,489,224</b>	<b>2,793,735</b>		<b>102,347,284</b>	<b>142,630,243</b>
No. of Positions (FTE)	251.74			512.80	764.54

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	16,614,400	671,292		47,610,867	64,896,559
Travel	76,215			763,938	840,153
Contractual Services	13,693,793	323,344		38,424,398	52,441,535
Commodities	1,251,489	47,941		2,254,978	3,554,408
Other Than Equipment	447,130	151,158		946,508	1,544,796
Equipment	5,314,183			8,618,592	13,932,775
Vehicles	18,000			48,000	66,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	86,981			2,815,503	2,902,484
<b>Total</b>	<b>37,502,191</b>	<b>1,193,735</b>		<b>101,482,784</b>	<b>140,178,710</b>
No. of Positions (FTE)	251.74			516.30	768.04

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 5 of 11 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	16,614,400	671,292		47,610,867	64,896,559
Travel	76,215			763,938	840,153
Contractual Services	13,693,793	323,344		38,424,398	52,441,535
Commodities	1,251,489	47,941		2,254,978	3,554,408
Other Than Equipment	447,130	151,158		946,508	1,544,796
Equipment	5,314,183			8,618,592	13,932,775
Vehicles	18,000			48,000	66,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	86,981			2,815,503	2,902,484
<b>Total</b>	<b>37,502,191</b>	<b>1,193,735</b>		<b>101,482,784</b>	<b>140,178,710</b>
No. of Positions (FTE)	251.74			516.30	768.04

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 6 of 11 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	8,042,802			3,657,627	11,700,429
Travel					
Contractual Services	6,248,971			11,071,063	17,320,034
Commodities	427,845			1,164,975	1,592,820
Other Than Equipment					
Equipment	114,859			42,159	157,018
Vehicles	13,857			48,341	62,198
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>14,848,334</b>			<b>15,984,165</b>	<b>30,832,499</b>
No. of Positions (FTE)	216.22			88.68	304.90

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,042,802			4,272,537	12,315,339
Travel					
Contractual Services	6,513,555	601,404		10,938,412	18,053,371
Commodities	614,232			958,983	1,573,215
Other Than Equipment					
Equipment	112,500			45,650	158,150
Vehicles	11,000			33,000	44,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>15,294,089</b>	<b>601,404</b>		<b>16,248,582</b>	<b>32,144,075</b>
No. of Positions (FTE)	220.72			89.18	309.90

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services		( 601,404)			( 601,404)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>		<b>( 601,404)</b>			<b>( 601,404)</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 6 of 11 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				(20) Total
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	
Salaries, Wages, Fringe	203,900				203,900
Travel					
Contractual Services	296,100				296,100
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>500,000</b>				<b>500,000</b>
No. of Positions (FTE)	5.00				5.00

	FY 2016 New Activities				(25) Total
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2016 Total Request				(30) Total
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	
Salaries, Wages, Fringe	8,246,702			4,272,537	12,519,239
Travel					
Contractual Services	6,809,655			10,938,412	17,748,067
Commodities	614,232			958,983	1,573,215
Other Than Equipment					
Equipment	112,500			45,650	158,150
Vehicles	11,000			33,000	44,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>15,794,089</b>			<b>16,248,582</b>	<b>32,042,671</b>
No. of Positions (FTE)	225.72			89.18	314.90

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 7 of 11 Programs

AGENCY

OPERATIONAL SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				106,056,500	106,056,500
Travel				606,537	606,537
Contractual Services				145,976,719	145,976,719
Commodities				16,054,932	16,054,932
Other Than Equipment				15,000,000	15,000,000
Equipment				27,624,505	27,624,505
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				8,134,198	8,134,198
<b>Total</b>				<b>319,453,391</b>	<b>319,453,391</b>
No. of Positions (FTE)				1,430.76	1,430.76

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				53,172,353	53,172,353
Travel				295,740	295,740
Contractual Services				130,354,468	130,354,468
Commodities				1,246,943	1,246,943
Other Than Equipment				15,000,000	15,000,000
Equipment				24,289,966	24,289,966
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				7,633,706	7,633,706
<b>Total</b>				<b>231,993,176</b>	<b>231,993,176</b>
No. of Positions (FTE)				728.00	728.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 7 of 11 Programs

AGENCY

OPERATIONAL SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			53,172,353	53,172,353
Travel			295,740	295,740
Contractual Services			130,354,468	130,354,468
Commodities			1,246,943	1,246,943
Other Than Equipment			15,000,000	15,000,000
Equipment			24,289,966	24,289,966
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			7,633,706	7,633,706
<b>Total</b>			<b>231,993,176</b>	<b>231,993,176</b>
No. of Positions (FTE)			728.00	728.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 8 of 11 Programs

AGENCY

IN-PATIENT NURSING SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				110,319,731	110,319,731
Travel				1,782	1,782
Contractual Services				1,903,639	1,903,639
Commodities				14,300,647	14,300,647
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>126,525,799</b>	<b>126,525,799</b>
No. of Positions (FTE)				1,522.74	1,522.74

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				115,600,033	115,600,033
Travel				11,244	11,244
Contractual Services				1,436,267	1,436,267
Commodities				16,423,178	16,423,178
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>133,470,722</b>	<b>133,470,722</b>
No. of Positions (FTE)				1,566.00	1,566.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 8 of 11 Programs

AGENCY

IN-PATIENT NURSING SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			115,600,033	115,600,033
Travel			11,244	11,244
Contractual Services			1,436,267	1,436,267
Commodities			16,423,178	16,423,178
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>133,470,722</b>	<b>133,470,722</b>
No. of Positions (FTE)			1,566.00	1,566.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 9 of 11 Programs

AGENCY

PROFESSIONAL SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				290,323,049	290,323,049
Travel				2,949,931	2,949,931
Contractual Services				46,955,759	46,955,759
Commodities				141,000,486	141,000,486
Other Than Equipment					
Equipment				1,090,174	1,090,174
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>482,319,399</b>	<b>482,319,399</b>
No. of Positions (FTE)				2,390.07	2,390.07

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				104,868,109	104,868,109
Travel				143,715	143,715
Contractual Services				34,714,228	34,714,228
Commodities				157,554,835	157,554,835
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>297,280,887</b>	<b>297,280,887</b>
No. of Positions (FTE)				1,363.00	1,363.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 9 of 11 Programs

AGENCY

PROFESSIONAL SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			104,868,109	104,868,109
Travel			143,715	143,715
Contractual Services			34,714,228	34,714,228
Commodities			157,554,835	157,554,835
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>297,280,887</b>	<b>297,280,887</b>
No. of Positions (FTE)			1,363.00	1,363.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 10 of 11 Programs

AGENCY

PATIENT & GENERAL SUPPORT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				14,724,876	14,724,876
Travel				11,235	11,235
Contractual Services				13,876,233	13,876,233
Commodities				3,643,515	3,643,515
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>32,255,859</b>	<b>32,255,859</b>
No. of Positions (FTE)				386.95	386.95

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				18,486,282	18,486,282
Travel				12,500	12,500
Contractual Services				11,224,099	11,224,099
Commodities				8,400,806	8,400,806
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>38,123,687</b>	<b>38,123,687</b>
No. of Positions (FTE)				462.00	462.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 10 of 11 Programs

AGENCY

PATIENT & GENERAL SUPPORT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			18,486,282	18,486,282
Travel			12,500	12,500
Contractual Services			11,224,099	11,224,099
Commodities			8,400,806	8,400,806
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>38,123,687</b>	<b>38,123,687</b>
No. of Positions (FTE)			462.00	462.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 11 of 11 Programs

AGENCY

AMBULATORY PATIENT SERVICES  
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				33,538,369	33,538,369
Travel				1,920	1,920
Contractual Services				8,539,711	8,539,711
Commodities				14,108,486	14,108,486
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>56,188,486</b>	<b>56,188,486</b>
No. of Positions (FTE)				471.53	471.53

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				254,777,979	254,777,979
Travel				3,083,570	3,083,570
Contractual Services				29,338,975	29,338,975
Commodities				23,729,622	23,729,622
Other Than Equipment					
Equipment				1,513,750	1,513,750
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>312,443,896</b>	<b>312,443,896</b>
No. of Positions (FTE)				1,868.00	1,868.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Program No. 11 of 11 Programs

AGENCY

AMBULATORY PATIENT SERVICES  
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			254,777,979	254,777,979
Travel			3,083,570	3,083,570
Contractual Services			29,338,975	29,338,975
Commodities			23,729,622	23,729,622
Other Than Equipment				
Equipment			1,513,750	1,513,750
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>312,443,896</b>	<b>312,443,896</b>
No. of Positions (FTE)			1,868.00	1,868.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

1 - INSTRUCTION

AGENCY

PROGRAM NAME

EXPENDITURES:	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Additional Faculty	Mind Center - Continuatio	Gme Resident Funding Gap	Additional Faculty	Dept Of Preventive Medici
<b>SALARIES</b>	<b>160,000,096</b>			<b>300,000</b>		<b>12,865,000</b>	<b>2,335,000</b>	<b>605,503</b>
GENERAL	94,793,853			300,000		12,865,000	2,335,000	605,503
ST.SUP.SPECIAL	7,895,007							
FEDERAL								
OTHER	57,311,236							
<b>TRAVEL</b>	<b>706,989</b>							<b>10,000</b>
GENERAL	189,576							10,000
ST.SUP.SPECIAL								
FEDERAL								
OTHER	517,413							
<b>CONTRACTUAL</b>	<b>34,455,856</b>		( 3,000,000)		<b>3,000,000</b>			<b>167,250</b>
GENERAL	3,839,152				3,000,000			167,250
ST.SUP.SPECIAL	3,020,034		( 3,000,000)					
FEDERAL								
OTHER	27,596,670							
<b>COMMODITIES</b>	<b>7,456,675</b>							<b>167,247</b>
GENERAL	5,068,089							167,247
ST.SUP.SPECIAL	5,563							
FEDERAL								
OTHER	2,383,023							
<b>CAPITAL-OTE</b>	<b>1,843,849</b>							
GENERAL	1,191,417							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	652,432							
<b>EQUIPMENT</b>	<b>6,615,892</b>							<b>50,000</b>
GENERAL	3,701,082							50,000
ST.SUP.SPECIAL	91,405							
FEDERAL								
OTHER	2,823,405							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,242,055</b>							
GENERAL	261,811							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	980,244							
<b>TOTAL</b>	<b>212,321,412</b>		( 3,000,000)	<b>300,000</b>	<b>3,000,000</b>	<b>12,865,000</b>	<b>2,335,000</b>	<b>1,000,000</b>

**FUNDING:**

GENERAL FUNDS	109,044,980			300,000	3,000,000	12,865,000	2,335,000	1,000,000
ST.SUP.SPCL.FUNDS	11,012,009		( 3,000,000)					
FEDERAL FUNDS								
OTHER SP.FUNDS	92,264,423							
<b>TOTAL</b>	<b>212,321,412</b>		( 3,000,000)	<b>300,000</b>	<b>3,000,000</b>	<b>12,865,000</b>	<b>2,335,000</b>	<b>1,000,000</b>

**POSITIONS:**

GENERAL FTE	882.13			3.00		207.00	13.00	2.00
ST.SUP.SPCL.FTE	67.98							
FEDERAL FTE								
OTHER SP FTE	736.24							
<b>TOTAL FTE</b>	<b>1,686.35</b>			<b>3.00</b>		<b>207.00</b>	<b>13.00</b>	<b>2.00</b>

**PRIORITY LEVEL:**

				2	1	3	4
<b>EXPENDITURES:</b>	Total Funding Change	FY 2016 Total Request					
<b>SALARIES</b>	<b>16,105,503</b>	<b>176,105,599</b>					
GENERAL	16,105,503	110,899,356					
ST.SUP.SPECIAL		7,895,007					
FEDERAL							
OTHER		57,311,236					

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>TRAVEL</b>	<b>10,000</b>	<b>716,989</b>						
GENERAL	10,000	199,576						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		517,413						
<b>CONTRACTUAL</b>	<b>167,250</b>	<b>34,623,106</b>						
GENERAL	3,167,250	7,006,402						
ST.SUP.SPECIAL	( 3,000,000)	20,034						
FEDERAL								
OTHER		27,596,670						
<b>COMMODITIES</b>	<b>167,247</b>	<b>7,623,922</b>						
GENERAL	167,247	5,235,336						
ST.SUP.SPECIAL		5,563						
FEDERAL								
OTHER		2,383,023						
<b>CAPITAL-OTE</b>		<b>1,843,849</b>						
GENERAL		1,191,417						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		652,432						
<b>EQUIPMENT</b>	<b>50,000</b>	<b>6,665,892</b>						
GENERAL	50,000	3,751,082						
ST.SUP.SPECIAL		91,405						
FEDERAL								
OTHER		2,823,405						
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>		<b>1,242,055</b>						
GENERAL		261,811						
ST.SUP.SPECIAL								
FEDERAL								
OTHER		980,244						
<b>TOTAL</b>	<b>16,500,000</b>	<b>228,821,412</b>						

**FUNDING:**

GENERAL FUNDS	19,500,000	128,544,980						
ST.SUP.SPCL.FUNDS	( 3,000,000)	8,012,009						
FEDERAL FUNDS								
OTHER SP.FUNDS		92,264,423						
<b>TOTAL</b>	<b>16,500,000</b>	<b>228,821,412</b>						

**POSITIONS:**

GENERAL FTE	225.00	1,107.13						
ST.SUP.SPCL.FTE		67.98						
FEDERAL FTE								
OTHER SP FTE		736.24						
<b>TOTAL FTE</b>	<b>225.00</b>	<b>1,911.35</b>						

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>686,703</b>				<b>686,703</b>			
GENERAL	644,862				644,862			
ST.SUP.SPECIAL	5,246				5,246			
FEDERAL								
OTHER	36,595				36,595			
<b>TRAVEL</b>	<b>100</b>				<b>100</b>			
GENERAL	100				100			
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>251,157</b>				<b>251,157</b>			
GENERAL	192,202				192,202			

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	7,237				7,237			
FEDERAL								
OTHER	51,718				51,718			
<b>COMMODITIES</b>	<b>23,479</b>				<b>23,479</b>			
GENERAL	23,125				23,125			
ST.SUP.SPECIAL	354				354			
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>155,152,256</b>				<b>155,152,256</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	148,150,000				148,150,000			
OTHER	7,002,256				7,002,256			
<b>TOTAL</b>	<b>156,113,695</b>				<b>156,113,695</b>			

**FUNDING:**

GENERAL FUNDS	860,289				860,289			
ST.SUP.SPCL.FUNDS	12,837				12,837			
FEDERAL FUNDS	148,150,000				148,150,000			
OTHER SP.FUNDS	7,090,569				7,090,569			
<b>TOTAL</b>	<b>156,113,695</b>				<b>156,113,695</b>			

**POSITIONS:**

GENERAL FTE	6.54				6.54			
ST.SUP.SPCL.FTE	0.05				0.05			
FEDERAL FTE								
OTHER SP FTE	1.41				1.41			
<b>TOTAL FTE</b>	<b>8.00</b>				<b>8.00</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>10,903,564</b>				<b>10,903,564</b>			
GENERAL	9,146,445				9,146,445			
ST.SUP.SPECIAL	32,067				32,067			
FEDERAL								
OTHER	1,725,052				1,725,052			
<b>TRAVEL</b>	<b>254,267</b>				<b>254,267</b>			
GENERAL	166,150				166,150			
ST.SUP.SPECIAL	15,000				15,000			
FEDERAL								
OTHER	73,117				73,117			
<b>CONTRACTUAL</b>	<b>1,989,924</b>				<b>1,989,924</b>			
GENERAL	1,199,717				1,199,717			
ST.SUP.SPECIAL	2,729				2,729			
FEDERAL								
OTHER	787,478				787,478			
<b>COMMODITIES</b>	<b>476,584</b>				<b>476,584</b>			
GENERAL	202,186				202,186			
ST.SUP.SPECIAL	83				83			
FEDERAL								

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

3 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	274,315				274,315			
<b>CAPITAL-OTE</b>	<b>3,304,844</b>				<b>3,304,844</b>			
GENERAL	844,597				844,597			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,460,247				2,460,247			
<b>EQUIPMENT</b>	<b>94,345</b>				<b>94,345</b>			
GENERAL	52,622				52,622			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	41,723				41,723			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>273,700</b>				<b>273,700</b>			
GENERAL	174,985				174,985			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	98,715				98,715			
<b>TOTAL</b>	<b>17,297,228</b>				<b>17,297,228</b>			

**FUNDING:**

GENERAL FUNDS	11,786,702				11,786,702			
ST.SUP.SPCL.FUNDS	49,879				49,879			
FEDERAL FUNDS								
OTHER SP.FUNDS	5,460,647				5,460,647			
<b>TOTAL</b>	<b>17,297,228</b>				<b>17,297,228</b>			

**POSITIONS:**

GENERAL FTE	87.91				87.91			
ST.SUP.SPCL.FTE	0.24				0.24			
FEDERAL FTE								
OTHER SP FTE	21.23				21.23			
<b>TOTAL FTE</b>	<b>109.38</b>				<b>109.38</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>	<b>1,832,560</b>				<b>1,832,560</b>			
<b>SALARIES</b>	<b>1,832,560</b>				<b>1,832,560</b>			
GENERAL	1,069,701				1,069,701			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	762,859				762,859			
<b>TRAVEL</b>	<b>8,089</b>				<b>8,089</b>			
GENERAL	6,089				6,089			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000				2,000			
<b>CONTRACTUAL</b>	<b>93,314</b>				<b>93,314</b>			
GENERAL	58,919				58,919			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	34,395				34,395			
<b>COMMODITIES</b>	<b>39,404</b>				<b>39,404</b>			
GENERAL	24,827				24,827			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	14,577				14,577			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>13,200</b>				<b>13,200</b>			

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

4 - STUDENT SERVICES

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
GENERAL	2,365				2,365			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,835				10,835			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,986,567</b>				<b>1,986,567</b>			

**FUNDING:**

GENERAL FUNDS	1,161,901				1,161,901			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	824,666				824,666			
<b>TOTAL</b>	<b>1,986,567</b>				<b>1,986,567</b>			

**POSITIONS:**

GENERAL FTE	17.93				17.93			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	7.00				7.00			
<b>TOTAL FTE</b>	<b>24.93</b>				<b>24.93</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>64,896,559</b>				<b>64,896,559</b>			
GENERAL	16,614,400				16,614,400			
ST.SUP.SPECIAL	671,292				671,292			
FEDERAL								
OTHER	47,610,867				47,610,867			
<b>TRAVEL</b>	<b>840,153</b>				<b>840,153</b>			
GENERAL	76,215				76,215			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	763,938				763,938			
<b>CONTRACTUAL</b>	<b>52,441,535</b>				<b>52,441,535</b>			
GENERAL	13,693,793				13,693,793			
ST.SUP.SPECIAL	323,344				323,344			
FEDERAL								
OTHER	38,424,398				38,424,398			
<b>COMMODITIES</b>	<b>3,554,408</b>				<b>3,554,408</b>			
GENERAL	1,251,489				1,251,489			
ST.SUP.SPECIAL	47,941				47,941			
FEDERAL								
OTHER	2,254,978				2,254,978			
<b>CAPITAL-OTE</b>	<b>1,544,796</b>				<b>1,544,796</b>			
GENERAL	447,130				447,130			
ST.SUP.SPECIAL	151,158				151,158			
FEDERAL								
OTHER	946,508				946,508			
<b>EQUIPMENT</b>	<b>13,932,775</b>				<b>13,932,775</b>			
GENERAL	5,314,183				5,314,183			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,618,592				8,618,592			
<b>VEHICLES</b>	<b>66,000</b>				<b>66,000</b>			
GENERAL	18,000				18,000			
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

5 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	48,000				48,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>2,902,484</b>				<b>2,902,484</b>			
GENERAL	86,981				86,981			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,815,503				2,815,503			
<b>TOTAL</b>	<b>140,178,710</b>				<b>140,178,710</b>			

**FUNDING:**

GENERAL FUNDS	37,502,191				37,502,191			
ST.SUP.SPCL.FUNDS	1,193,735				1,193,735			
FEDERAL FUNDS								
OTHER SP.FUNDS	101,482,784				101,482,784			
<b>TOTAL</b>	<b>140,178,710</b>				<b>140,178,710</b>			

**POSITIONS:**

GENERAL FTE	251.74				251.74			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	516.30				516.30			
<b>TOTAL FTE</b>	<b>768.04</b>				<b>768.04</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Additional Police Officers	Increase In Shuttles Contract	Total Funding Change	FY 2016 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>12,315,339</b>			<b>203,900</b>		<b>203,900</b>	<b>12,519,239</b>
GENERAL	8,042,802			203,900		203,900	8,246,702
ST.SUP.SPECIAL							
FEDERAL							
OTHER	4,272,537						4,272,537
<b>TRAVEL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>	<b>18,053,371</b>		( 601,404)	<b>35,000</b>	<b>261,100</b>	( 305,304)	<b>17,748,067</b>
GENERAL	6,513,555			35,000	261,100	296,100	6,809,655
ST.SUP.SPECIAL	601,404		( 601,404)			( 601,404)	
FEDERAL							
OTHER	10,938,412						10,938,412
<b>COMMODITIES</b>	<b>1,573,215</b>						<b>1,573,215</b>
GENERAL	614,232						614,232
ST.SUP.SPECIAL							
FEDERAL							
OTHER	958,983						958,983
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>158,150</b>						<b>158,150</b>
GENERAL	112,500						112,500
ST.SUP.SPECIAL							
FEDERAL							
OTHER	45,650						45,650
<b>VEHICLES</b>	<b>44,000</b>						<b>44,000</b>
GENERAL	11,000						11,000
ST.SUP.SPECIAL							
FEDERAL							
OTHER	33,000						33,000
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

6 - OPERATION & MAINTENANCE

AGENCY								PROGRAM NAME
	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>32,144,075</b>		<b>( 601,404)</b>	<b>238,900</b>	<b>261,100</b>	<b>( 101,404)</b>	<b>32,042,671</b>	

**FUNDING:**

GENERAL FUNDS	15,294,089			238,900	261,100	500,000	15,794,089	
ST.SUP.SPCL.FUNDS	601,404		( 601,404)			( 601,404)		
FEDERAL FUNDS								
OTHER SP.FUNDS	16,248,582						16,248,582	
<b>TOTAL</b>	<b>32,144,075</b>		<b>( 601,404)</b>	<b>238,900</b>	<b>261,100</b>	<b>( 101,404)</b>	<b>32,042,671</b>	

**POSITIONS:**

GENERAL FTE	220.72			5.00		5.00	225.72	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	89.18						89.18	
<b>TOTAL FTE</b>	<b>309.90</b>			<b>5.00</b>		<b>5.00</b>	<b>314.90</b>	

**PRIORITY LEVEL:**

				5	6		
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request		
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>53,172,353</b>				<b>53,172,353</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	53,172,353				53,172,353		
<b>TRAVEL</b>	<b>295,740</b>				<b>295,740</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	295,740				295,740		
<b>CONTRACTUAL</b>	<b>130,354,468</b>				<b>130,354,468</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	130,354,468				130,354,468		
<b>COMMODITIES</b>	<b>1,246,943</b>				<b>1,246,943</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,246,943				1,246,943		
<b>CAPITAL-OTE</b>	<b>15,000,000</b>				<b>15,000,000</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	15,000,000				15,000,000		
<b>EQUIPMENT</b>	<b>24,289,966</b>				<b>24,289,966</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	24,289,966				24,289,966		
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	<b>7,633,706</b>				<b>7,633,706</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,633,706				7,633,706		
<b>TOTAL</b>	<b>231,993,176</b>				<b>231,993,176</b>		

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

7 - OPERATIONAL SERVICES

AGENCY

PROGRAM NAME

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**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	231,993,176				231,993,176			
<b>TOTAL</b>	<b>231,993,176</b>				<b>231,993,176</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	728.00				728.00			
<b>TOTAL FTE</b>	<b>728.00</b>				<b>728.00</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>115,600,033</b>				<b>115,600,033</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	115,600,033				115,600,033			
<b>TRAVEL</b>	<b>11,244</b>				<b>11,244</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,244				11,244			
<b>CONTRACTUAL</b>	<b>1,436,267</b>				<b>1,436,267</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,436,267				1,436,267			
<b>COMMODITIES</b>	<b>16,423,178</b>				<b>16,423,178</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,423,178				16,423,178			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>133,470,722</b>				<b>133,470,722</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	133,470,722				133,470,722			
<b>TOTAL</b>	<b>133,470,722</b>				<b>133,470,722</b>			

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

8 - IN-PATIENT NURSING SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,566.00				1,566.00			
<b>TOTAL FTE</b>	<b>1,566.00</b>				<b>1,566.00</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>104,868,109</b>				<b>104,868,109</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	104,868,109				104,868,109			
<b>TRAVEL</b>	<b>143,715</b>				<b>143,715</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	143,715				143,715			
<b>CONTRACTUAL</b>	<b>34,714,228</b>				<b>34,714,228</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	34,714,228				34,714,228			
<b>COMMODITIES</b>	<b>157,554,835</b>				<b>157,554,835</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	157,554,835				157,554,835			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>297,280,887</b>				<b>297,280,887</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	297,280,887				297,280,887			
<b>TOTAL</b>	<b>297,280,887</b>				<b>297,280,887</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,363.00				1,363.00			
<b>TOTAL FTE</b>	<b>1,363.00</b>				<b>1,363.00</b>			

**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

9 - PROFESSIONAL SERVICES

AGENCY

PROGRAM NAME

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**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>18,486,282</b>				<b>18,486,282</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	18,486,282				18,486,282			
<b>TRAVEL</b>	<b>12,500</b>				<b>12,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,500				12,500			
<b>CONTRACTUAL</b>	<b>11,224,099</b>				<b>11,224,099</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,224,099				11,224,099			
<b>COMMODITIES</b>	<b>8,400,806</b>				<b>8,400,806</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,400,806				8,400,806			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>38,123,687</b>				<b>38,123,687</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	38,123,687				38,123,687			
<b>TOTAL</b>	<b>38,123,687</b>				<b>38,123,687</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	462.00				462.00			
<b>TOTAL FTE</b>	<b>462.00</b>				<b>462.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM DECISION UNITS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

11 - AMBULATORY PATIENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>254,777,979</b>				<b>254,777,979</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	254,777,979				254,777,979			
<b>TRAVEL</b>	<b>3,083,570</b>				<b>3,083,570</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,083,570				3,083,570			
<b>CONTRACTUAL</b>	<b>29,338,975</b>				<b>29,338,975</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	29,338,975				29,338,975			
<b>COMMODITIES</b>	<b>23,729,622</b>				<b>23,729,622</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	23,729,622				23,729,622			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>1,513,750</b>				<b>1,513,750</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,513,750				1,513,750			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>312,443,896</b>				<b>312,443,896</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	312,443,896				312,443,896			
<b>TOTAL</b>	<b>312,443,896</b>				<b>312,443,896</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1,868.00				1,868.00			
<b>TOTAL FTE</b>	<b>1,868.00</b>				<b>1,868.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program provides for the instruction of all students in all academic programs of the School of Medicine and the School of Graduate Studies.

**II. Program Objective:**

The objective of this program is the instruction of students in all academic programs in the School of Medicine and the school of Graduate Studies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Additional Faculty:**

SHRP - Additional faculty to support increased enrollment

**(E) MIND Center - Continuation:**

Capital Expense Funds were appropriated in FY 2015 for the funding of the MIND Center. It is requested that this funding is continued with General Funds for FY 2016.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(F) GME Resident Funding Gap:**

Additional General Funds are needed to cover the shortfall in the funding of the resident training program at UMMC.

**(G) Additional Faculty:**

As UMMC increases the size of the Schools, the size of the faculty and residents must also increase. \$2,000,000 is requested for additional allocation to the School of Medicine and \$335,000 is requested for additional allocation to the School of Nursing.

**(H) Dept of Preventive Medicine:**

UMMC plans to establish a Department of Preventive Medicine. The Department will be integral to the tripartite mission and vision of UMMC and will incorporate preventive medicine, public health, epidemiology and the Center for Biostatistics and Bioinformatics. The department's focus will be broad and encompassing, reflecting the scope of preventive medicine and population health, while supporting the development of research activities and educational programs. This department will assess the health status of various populations, including the underserved and vulnerable populations, and will design systematic approaches to strengthen the delivery of preventive services and education to the State of Mississippi.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

Programs sponsored by outside agencies.

II. Program Objective:

Programs sponsored by outside agencies.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

3 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program is the Office of the Dean.

**II. Program Objective:**

This program is the Office of the Dean and is the administrative costs of the School of Medicine.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

4 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes the departments of Student Records and Registrar, Student Financial Aid and Multicultural Affairs.

**II. Program Objective:**

The Department of Student Records and Registrar administers all records and admissions for all schools. Student Financial Aid provides guidance to students in need of financial assistance for their education. Multicultural Affairs provides counseling and tutoring to students who need assistance.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

5 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Institutional Support is the core administrative support for the entire Medical Center. Services include Accounting, Human Resources, Payroll, Audit, Budget Office, Legal Services, Property Control, Public Affairs, Marketing, Development and Planning, Compliance, Contracts Admin, Campus Police, Division of Information Services (IT dept), Employee & Student Health, Center for Emergency Services, the SIM Center and Executive/ Administrative Offices. Each of these are instrumental in the operation of the Medical Center as a whole.

**II. Program Objective:**

Institutional Support includes the administrative services necessary for the smooth operation of the entire Medical Center.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

6 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Division of Physical Facilities is responsible for utilities, building repairs and maintenance, grounds upkeep, transportation and parking, as well as housekeeping for the entire Medical Center. The costs associated with the University Hospital are reflected in the Hospital budget.. Supply Chain departments are also reflected in the Hospital budget.

**II. Program Objective:**

The Division of Physical Facilities is responsible for maintaining the physical facilities of the entire Medical Center.

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**

**(D) Additional Police Officers:**

Due to the expansion/ new building of the School of Medicine, parking has drastically changed throughout campus, requiring additional security, additional buses for shuttling employees as well as the shortfall of revenue from employees who were paying to park on campus.

**(E) Increase in Shuttles Contr:**

Due to the expansion/ new building of the School of Medicine, parking has drastically changed throughout campus, requiring additional security, additional buses for shuttling employees as well as the shortfall of revenue from employees who were paying to park on campus.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

7 - OPERATIONAL SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Operational Services Program provides for hte general administrative support of the University of Mississippi Hospitals and Clinics.

**II. Program Objective:**

The Operational Services Program objective is to provide the necessary general administrative support for the University of Mississippi Hospitals and Clinics through Administration, Community Outreach, Volunteer, Pastoral, Information Sytems, Bio-Medical Repair, Patient Financial, Admissions, and Infection Control Services. These services are necessary in order to maintain proper certifications, improve patient safety, and provides for general oversight and administrative functions for these facilities. This program pays teh Medicaid Transfer expense to the Division of Medicaid.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - \_\_\_\_\_ 8 - IN-PATIENT NURSING SERVICES  
AGENCY NAME PROGRAM NAME

I. Program Description:

The In-Patient Nursing Service program provides the personnel and supplies necessary for nursing care to all In-Patients admitted to University Hospitals.

II. Program Objective:

The In-Patient Nursing Service Program objective is to hire and retain quality nursing personnel necessary to provide high quality patient care and retain industry required certifications.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

9 - PROFESSIONAL SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Professional Services program provides the personnel, supplies and skills necessary patient care in professionally directed departments

**II. Program Objective:**

The Professional Services program objective is to provide appropriate personell to profice high quality patient care in compliance with intenal policies and industry certification requirements. Departments that fall into this category include Surgical Suite, Clinical Laboratories, Blood Bank, Special Laboratories, Pathology, Communicative Disorders, Heart Station, Neurophysiology, Artificial Kidney Unit, Physical and Occupational Therapy, all Radiology and Radiation Therapy, Anesthesiology, Respiratory Therapy, Hyperbaric Oxygen Therapy, Organ Transplant, and Pharmacy.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

10 - PATIENT & GENERAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Patient and General Support program provides the routine general supportive services to the patient care divisions.

**II. Program Objective:**

The Patient and General Support program objective is to hire and retain qualified human resources necessary to provide support to patient care departments. The program includes departments such as Central Supply, Coordinated Care, Health Information, Nutrition, Housekeeping, Laundry and Linen and Performance Improvements functions.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

11 - AMBULATORY PATIENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The purpose of the Ambulatory Services program is to provide health care related services in outpatient clinical environments.

**II. Program Objective:**

The objective of the Ambulatory Patient Services program is to hire and retain the appropriate human resources, materials and supplies in order to provide health care related services in outpatient clinical settings. Departments included in this program are Emergency Rooms at our various locations, Clines at the Jackson Medical Mall, as well as clinics located in West, Durant, and Lexington Mississippi.



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

5 Operating Cost per Adjusted Patient Day 3,141.00 2,864.00 2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Percent of graduates passing licensure exams	100.00	100.00	100.00
2 Percent of practicing physicians in Mississippi who are UMC graduates	43.36	44.00	45.00
3 Percent of graduates practicing in Mississippi	70.00	70.00	70.00
4 Number of students Undergraduate (full-time)	340.00	239.00	220.00
5 Number of students Undergraduate (part-time)	33.00	206.00	200.00
6 Number of students Graduate (full-time)	138.00	195.00	150.00
7 Number of students Graduate (part-time)	130.00	159.00	200.00
8 Number of students Summer	357.00	654.00	675.00
9 Percent of graduates practicing in MS	95.00	95.00	95.00
10 Percent of graduates passing licensure exams	99.00	99.00	99.00
11 Percent of graduates practicing in MS	77.00	80.00	80.00
12 Percent of graduates passing licensure exams	94.00	95.00	95.00
13 Number of Students Accepted	36.00	0.00	0.00
14 % of Graduates Practicing in Mississippi	71.00	0.00	0.00
15 % of Graduates Passing Licensure Exam	100.00	0.00	0.00
16 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

2 - RESEARCH  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Programs Sponsored by Outside Agencies	108,050,000.00	108,050,000.00	108,050,000.00
2 Programs Sponsored by Outside Agencies	3,000,000.00	3,000,000.00	3,000,000.00
3 Total Program Costs	9,141,716.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Programs Sponsored by Outside Agencies	6,000,000.00	6,000,000.00	6,000,000.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

3 - ACADEMIC SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Total Number of Students	2,860.00	3,045.00	3,060.00
2 Total Number of Faculty	819.00	900.00	900.00
3 Total Number of Continuing Education Programs	210.00	235.00	235.00
4 Number of Health Professional Receiving Continuing Education Credits	18,341.00	19,850.00	19,850.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Direct Cost of Continuing Education Programs Paid by Program Tuition and Other Self-Generated Funds	100.00	100.00	100.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Continuing Education Programs	210.00	235.00	235.00
2 Percent of Direct Cost of Programs Paid by Tuition and Other Self-Generated Funds	100.00	100.00	100.00
3 Health Care Professionals Receiving Continuing Education Credits	18,431.00	19,850.00	19,850.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
AGENCY NAME

4 - STUDENT SERVICES  
PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Total Number of Students	2,860.00	3,060.00	3,060.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

5 - INSTITUTIONAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

6 - OPERATION & MAINTENANCE  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Total Square Feet of Building Maintained	3,984,375.00	4,057,750.00	4,131,125.00
2 Acres of Grounds Maintained	193.36	193.36	193.36
3 Total Square Feet of Utilities Maintained	3,546,604.00	3,619,979.00	3,694,454.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014	FY 2015	FY 2016
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

7 - OPERATIONAL SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

8 - IN-PATIENT NURSING SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

9 - PROFESSIONAL SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

10 - PATIENT & GENERAL SUPPORT  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 AGENCY NAME

11 - AMBULATORY PATIENT SERVICES  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Average Daily Census	502.00	531.00	531.00
2 Patient Days	183,200.00	193,680.00	193,680.00
3 Emergency Room & Clinic Visits	215,537.00	243,106.00	243,106.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Operating Cost per Adjusted Patient Day	3,141.00	2,864.00	2,864.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 Overall Quality of Care Survey	9.00	9.00	9.00

By Quality of Care and Services. Scale is from 0 - 10 with 0 being "Worst Overall Quality" possible and 10 being "Best Overall Quality" possible.

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	109,044,980	( 3,284,424)	105,760,556	( 3.01%)
ST.SUPPORT SPECIAL	11,012,009		11,012,009	
FEDERAL				
OTHER SPECIAL	92,264,423		92,264,423	
<b>TOTAL</b>	<b>212,321,412</b>	<b>( 3,284,424)</b>	<b>209,036,988</b>	
<b>Narrative Explanation:</b> This reduction would have a significant effect on our ability to provide core support services for education as well as patient care.				
<b>Program Name: (2) RESEARCH</b>				
GENERAL	860,289		860,289	
ST.SUPPORT SPECIAL	12,837		12,837	
FEDERAL	148,150,000		148,150,000	
OTHER SPECIAL	7,090,569		7,090,569	
<b>TOTAL</b>	<b>156,113,695</b>		<b>156,113,695</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) ACADEMIC SUPPORT</b>				
GENERAL	11,786,702	( 179,439)	11,607,263	( 1.52%)
ST.SUPPORT SPECIAL	49,879		49,879	
FEDERAL				
OTHER SPECIAL	5,460,647		5,460,647	
<b>TOTAL</b>	<b>17,297,228</b>	<b>( 179,439)</b>	<b>17,117,789</b>	
<b>Narrative Explanation:</b> This reduction would have a significant effect on our ability to provide core support services for education as well as patient care.				
<b>Program Name: (4) STUDENT SERVICES</b>				
GENERAL	1,161,901	( 45,092)	1,116,809	( 3.88%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	824,666		824,666	
<b>TOTAL</b>	<b>1,986,567</b>	<b>( 45,092)</b>	<b>1,941,475</b>	
<b>Narrative Explanation:</b> A reduction in General Funds would negatively affect the level of core support to the hospital, schools as well as overall patient care.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

### UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) INSTITUTIONAL SUPPORT</b>				
GENERAL	37,502,191	( 1,084,831)	36,417,360	( 2.89%)
ST.SUPPORT SPECIAL	1,193,735		1,193,735	
FEDERAL				
OTHER SPECIAL	101,482,784		101,482,784	
<b>TOTAL</b>	<b>140,178,710</b>	<b>( 1,084,831)</b>	<b>139,093,879</b>	
<b>Narrative Explanation:</b> A reduction in General Funds would negatively affect the level of core support to the hospital, schools as well as overall patient care.				
<b>Program Name: (6) OPERATION &amp; MAINTENANCE</b>				
GENERAL	15,294,089	( 488,823)	14,805,266	( 3.19%)
ST.SUPPORT SPECIAL	601,404		601,404	
FEDERAL				
OTHER SPECIAL	16,248,582		16,248,582	
<b>TOTAL</b>	<b>32,144,075</b>	<b>( 488,823)</b>	<b>31,655,252</b>	
<b>Narrative Explanation:</b> A reduction in General Funds would negatively affect the level of core support to the hospital, schools as well as overall patient care.				
<b>Program Name: (7) OPERATIONAL SERVICES</b>				
GENERAL		( 186,896)	( 186,896)	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	231,993,176		231,993,176	
<b>TOTAL</b>	<b>231,993,176</b>	<b>( 186,896)</b>	<b>231,806,280</b>	
<b>Narrative Explanation:</b> This reduction would have a significant effect on our ability to provide core support services for education as well as patient care.				
<b>Program Name: (8) IN-PATIENT NURSING SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	133,470,722		133,470,722	
<b>TOTAL</b>	<b>133,470,722</b>		<b>133,470,722</b>	
<b>Narrative Explanation:</b>				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (9) PROFESSIONAL SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	297,280,887		297,280,887	
<b>TOTAL</b>	<b>297,280,887</b>		<b>297,280,887</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (10) PATIENT &amp; GENERAL SUPPORT</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	38,123,687		38,123,687	
<b>TOTAL</b>	<b>38,123,687</b>		<b>38,123,687</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (11) AMBULATORY PATIENT SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	312,443,896		312,443,896	
<b>TOTAL</b>	<b>312,443,896</b>		<b>312,443,896</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	175,650,152	( 5,269,505)	170,380,647	( 3.00%)
ST.SUPPORT SPECIAL	12,869,864		12,869,864	
FEDERAL	148,150,000		148,150,000	
OTHER SPECIAL	1,236,684,039		1,236,684,039	
<b>TOTAL</b>	<b>1,573,354,055</b>	<b>( 5,269,505)</b>	<b>1,568,084,550</b>	

**BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING MEMBERS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2015

12 (twelve)

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Ms. Karen L. Cummins</u>	<u>Oakland, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
2.	<u>Dr. Bradford J. Dye, III</u>	<u>Oxford, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
3.	<u>Mr. Shane Hooper</u>	<u>Tupelo, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
4.	<u>Mr. Hal Parker</u>	<u>Bolton, MS</u>	<u>Bryant</u>	<u>May 2012</u>	<u>9 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	544,044	287,067	287,067
61020 Employee Training			
Other Grants and Awards			
Other Grants, Awards	27,485	2,018	2,018
Officer Training			35,000
61030 Travel Related Registration			
62020 Awards		53,780	53,780
62030 Scholarships to Students		5,000	5,000
<b>TOTAL (A)</b>	<b>571,529</b>	<b>347,865</b>	<b>382,865</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	217,818	248,029	248,029
611XX Transportation of Goods (61180-61190)	41,038	45,242	45,242
61210 Electricity	25,652	32,000	32,000
61220 Gas	2,681,922	2,741,222	2,741,222
61230 Water & Sewage	1,472,931	755,381	755,381
61110 Postae, Box Rent, etc.	5,210	5,400	5,400
6112X Telephone - Basic Line (61121-61122)	1,234,840	1,189,386	1,189,386
6113X Telephone - Long Distance 61131-61134)	186,208	168,800	168,800
6114X Telephone -Private Line (61141-61142)	187,495	203,054	203,054
611XX Transportation of Goods (61180-61190)	133,813	274,364	274,364
61210 Electricity	8,909,001	9,134,366	9,134,366
Telephone - Equipment Rental	4,302	1,677	1,677
62100 Postage BX Rent Other PO Chg	493,053	410,357	410,357
62105 Telephone - Local Service	82,236	223,710	223,710
62110 Telephone - Long Distance	21,778	36,178	36,178
62115 Telephone - Installation & Maintenance	15,262	4,300	4,300
62120 Telephone - Equipment Rental	300		
62125 Telephone - Cellular Services	25,786	56,443	56,443
62130 Hazardous Waste Transportation	107,910	93,425	93,425
62135 Transportation Chgs Freight	86,368	115,654	115,654
62200 Gas	39,026	43,806	43,806
62205 Electricity	171,679	1,053,047	1,053,047
62210 Water & Sewage	11,304	21,632	21,632
<b>TOTAL (B)</b>	<b>16,154,932</b>	<b>16,857,473</b>	<b>16,857,473</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information	3,166,070	205,577	205,577
61340 Signs & Billboards			
61350 Exhibits & Displays			
Library and Informational Services	21,266	23,600	23,600
Community and Academic Relations	74,364	105,000	105,000
62300 Advertising & Public Information	32,670	44,913	44,913
62305 Marketing	96,000	340,600	340,600
<b>TOTAL (C)</b>	<b>3,390,370</b>	<b>719,690</b>	<b>719,690</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	3,357,810	4,488,171	4,488,171
61430 Land			
61440 Office Equipment	2,337,395	757,006	757,006
61460 Other Equipment	836,985	301,664	301,664
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms	5,624	1,500	1,500
OTHER RENTAL	10,277	10,035	10,035
61470 Bureau of Buildings			
62500 Building & Floor Space	6,071,239	11,833,730	11,833,730
62505 Office Equipment	1,056	21,425	21,425
62515 Rental of Copy Equipment		48,400	48,400
62520 Other Equipment	3,998,999	3,604,022	3,604,022
62530 Rental - Booths Special Events	6,315	5,179	5,179
62525 Rental of Clinical Devices	44,260	143,466	143,466
<b>TOTAL (D)</b>	<b>16,669,960</b>	<b>21,214,598</b>	<b>21,214,598</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	414,201	4,096,868	4,096,868
61520 Buildings	6,542,931	7,388,807	6,787,403
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	82,993	100,410	100,410
61550 Office Equipment & Furniture	68,037	57,395	57,395
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	106,978	312,252	312,252
MAINTENANCE CONTRACTS	214,301	143,955	143,955
Maintenance Contracts	197,033	194,806	194,806
61520 Buildings	853,140	861,497	861,497
61550 Office Equipment & Furniture	4,405	7,202	7,202
62635 Maintenance Contracts - Office Equipment	4,482,182	1,793,237	1,793,237
XXX Lab/ Medical Equipment	90	3,000	3,000
62600 Repair Service Buildg Ground	974,746	983,607	983,607
62601 Bld Repair Maint - WIP	11,450		
62610 Motor Vehicles	36,606	110,552	110,552
62615 Office Equipment & Furniture	5,009	700	700
62620 Repair Service Lab Med Equipment	574,827	494,557	494,557
62625 Repair Service - Computer	8,000	46,000	46,000
62630 Miscellaneous Items of Equipment	4,254,271	3,578,033	3,578,033
62640 Maintenance Contracts - Lab Equipment	319,966	592,813	592,813
62645 Maintenance Contracts - Computer Equipment	242,527	248,553	248,553
62650 Maintenance Contracts - Other	643,590	1,456,895	1,456,895
62660 Maintenance Contracts - Clinical Equipment	643,681	1,632,046	1,632,046
62986 Software Maintenance Fees	236,107	2,170,347	2,170,347
62605 Repair Service - Copier Equipment		300	300
<b>TOTAL (E)</b>	<b>20,917,071</b>	<b>26,273,832</b>	<b>25,672,428</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering	53,343	76,091	76,091
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit			
6162X Accounting (61621 - 61624)			
6163X Legal (61630-61636)	4,241	96,231	96,231
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)	16,300		
61670 Laboratory & Testing Fees	29,333	151,705	151,705
6168X Contract Worker (61682-61688)	67,978	249,360	249,360
61690 Other Fees & Services	3,581,662	6,125,805	6,125,805
61620 Department of Audit	191,569	269,100	269,100
6162X Accounting (61621-61624)			
6163X Legal (61630-61631)	2,847,585	3,115,852	3,115,852
61640 Medical Doctors			
61642 Nurses			
61644 Other Medical			
61660 Court Costs & Court Reporters			
6167X ITS Fees - Procurement Services (61675-61676)	228,278		
61690 Other Fees & Services	34,936	36,985	36,985
6169X Contract Worker (61691-61699)			
61680 Consultant and Guest Lecturer	235,867	592,294	592,294
62975 Other Professional/ Contract Svcs	304,480	5,832,485	6,093,585
62730 Physician Contract Arrangement	112,200	106,619	106,619
62715 Engineering	20,029		
61720 Accounting	35,000		
62725 Legal	4,000	118,900	118,900
62730 Physician Contract Arrangement	2,522,000	4,807,250	4,807,250
62735 Professional Fees - Other	4,539,100	8,501,937	8,501,937
62975 Other Professional Contracts	245,407	7,866,328	7,866,328
62745 Laboratory & Testing Fees	7,269,700	8,474,886	8,474,886
62700 Professional Dev Fees - Tuition	143,968	521,137	521,137
62750 Guest Lecturers	66,062	224,850	224,850
62710 Contracted or Temporary Labor		415,539	415,539
<b>TOTAL (F)</b>	<b>22,553,038</b>	<b>47,583,354</b>	<b>47,844,454</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61710 Insurance & Fidelity Bonds	577,759	999,519	999,519
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	717,230	779,616	779,616
OTHER CONTRACTUAL	15,042,088	18,321,953	18,489,203
Moving Expenses	35,969	142,302	142,302
Recruitment Costs-Outside Vendor	224,070	134,344	134,344
Faculty and Staff Recruitment Cost	80,978	25,468	25,468
Professional License and Certification	119,630	34,839	34,839
Laundry and Linen Service	8,012	7,865	7,865
61700 Liability Insurance Pool Contributions (Tort Claims)			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61721 Subscriptions			
Other Contractual Services	408,779	581,502	581,502
Laundry & Linen Services	1,111	1,490	1,490
Contracts with Outside Vendors	96,887	117,500	117,500
Contracted or Temporary Labor	5,624	18,451	18,451
<b>EMPLOYEE RECRUITMENT COSTS</b>			
Guest Lecturers & Consultant Services	3,028	9,500	9,500
<b>OTHER CONTRACTUAL SERVICES</b>			
Professional Development Fees-Tuition	44,085	34,239	34,239
61730 Laundry, Dry Cleaning & Towel Service	99,995	142,965	142,965
Employee Recruitment Costs	5,280	4,650	4,650
Other Contractual	78,650	78,650	78,650
62980 Employee Recruitment Costs	247,089	56,032	56,032
63030 Housekeeping Allocation	11,219		
62710 Contracted or Temporary personnel	310,133	308,205	308,205
62760 Interdepartmental Lab & Testing Fees	47,239	38,400	38,400
63075 IHL Support Services	455,182	105,000	105,000
63065 Misc. Outside Vendor Contracts	12,969,692	12,505,996	12,505,996
62701 Tuition Reimbursement	22,000		
62710 Contracted or Temp Labor	86,813		
62760 Lab Test Fee - Interdepartment	145,000	351	351
62780 Consultant Travel		164,702	164,702
62920 & 62925 Moving Expenses		52,500	52,500
62975 Other Prof Contract Svcs	158,000		
62980 Recruitment Costs - Outside Vendors	600,000	644,428	644,428
62981 Faculty Staff Recruitment Costs - Travel		198,130	198,130
63000 Collection Agency Cost		285,400	285,400
63005 Insurance & Fidelity Bonds	8,405,808	5,555,263	5,555,263
63010 Fees, Dues, Licenses	1,733,416	2,940,571	2,940,571
63011 Professional Licenses Certification Exams		190,000	190,000
63015 Laundry Dry Cleaning & Towel Services	47,110	134,312	134,312
63065 Contracts with Outside Vendors	44,857,619	35,021,695	35,021,695
63090 Internal Catering		167,503	167,503
79470 Non Mandatory Xfer - Hospital Support	10,187,232	10,187,232	10,187,232
79470 Non Mandatory Xfer - Pro Fees	275,000		
79491 Nn-Mand Xfer		143,976	143,976
Grenada Contractual Services	20,000,000	50,422	50,422
79465 Other Professional or Contractual Services	80,166,744	93,500,000	93,500,000
UP Contractual Services	17,659,983	157,501	157,501
<b>TOTAL (G)</b>	<b>216,594,011</b>	<b>184,338,968</b>	<b>184,506,218</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation	247,041	191,134	191,134
61922 Basic Telephone Monthly - Outside Vendor			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61923 Basic Telephone Monthly - ITS	12,857	24,817	24,817
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	2,641	7,383	7,383
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61939 Cellular Usage Time - Outside Vendor	15,249	9,900	9,900
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Communications Systems			
619XX IS Fees - Outside Vendor (61902-61904, 61908-61913)			
6190X IS Fees - ITS (61905-61907)			
6191X IS Training/Education (61914-61916)			
61917 Service Charges Paid to State Computer Center			
6192X Software Acquisition (61921-61923)	11,360,079	12,026,770	12,026,770
6193X IS Related Rentals (61932-61939)			
619XX Repair, Maint. & Service of IS Equipment(61961-61978)	34,327	34,327	34,327
6198X Software Maintenance (61980-61989)	7,036,829	2,312,495	2,312,495
Computer Services Allocation			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
62985 IT Software	2,575,728	2,068,061	2,068,061
61921 Software Acquisition, Installation and Maintenance			
61928 Private Network Access Charges - Outside Vendor			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
<b>TOTAL (H)</b>	<b>21,284,751</b>	<b>16,674,887</b>	<b>16,674,887</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
61990 Telephone System Software Modification	117,052	94,322	94,322
6199X Prior Year Expense (61997-61998)			
6199X Consultant Expense Reimbursement	53,871	23,205	23,205
6199X Judgements/ Settlements Claims for Reimburse	175,000	225,000	225,000
<b>TOTAL (I)</b>	<b>345,923</b>	<b>342,527</b>	<b>342,527</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>318,481,585</b>	<b>314,353,194</b>	<b>314,215,140</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	23,497,363	25,497,338	28,960,688
STATE SUPPORT SPECIAL FUNDS	353,344	3,954,748	353,344
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	294,630,878	284,901,108	284,901,108
<b>TOTAL FUNDS</b>	<b>318,481,585</b>	<b>314,353,194</b>	<b>314,215,140</b>

**SCHEDULE C  
COMMODITIES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints	64,407	65,196	65,196
62070 Signs and Sign Materials			
Other Maintenance and Construction Supplies	2,363	2,303	2,303
Building Supplies & Material	4,659		
62050 Steel and Other Metals			
64145 Lighting Supplies	87,875	65,370	65,370
Buidling Supplies and Materials	217,136	126,672	126,672
64110 Land Improvement Supplies	2,173	616	616
64115 Paints Preservatives	3,000	27	27
64120 All Other Maint Construction Supplies	16,510	11,978	11,978
64125 Building Supplies Material	38,843	435,265	435,265
64130 Hardware Plumbing Supplies	11,381	7,767	7,767
64135 Electrical Supplies	4,095	7,283	7,283
64140 Small Electronics Repair Costs	414,052	261,993	261,993
<b>Total (A)</b>	<b>866,494</b>	<b>984,470</b>	<b>984,470</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing, Binding, Padding	191,512	183,482	183,482
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials	695,821	944,461	944,461
62140 Paper Supplies	12,130	38,257	38,257
62150 Maps, Manuals, Library Books, Films	3,361		
62160 Office Equipment (not capital outlay)	275,804	153,474	153,474
Purchased Instructional Materials	101,237	97,901	97,901
PURCHASED INSTRUCTIONAL MATERIAL	19,218	17,660	17,660
62110 Printing Binding	1,317,058	1,300,126	1,300,126
62150 Maps, Manuals, Library Books	2,112	50	50
64320 Purchased Instructional Materials	94,976	373,375	373,375
64300 Printing Binding	443,619	468,149	468,149
64305 Office Supplies & Materials	686,667	2,851,576	2,851,576
64310 Paper Supplies	2,500	14,265	14,265
64315 Maps Manuals, Etc.		55	55
64325 Purchased Forms	78	800	800
64330 Special Forms	1,200	2,000	2,000
64335 Outside Printing	576	2,590	2,590
<b>Total (B)</b>	<b>3,847,869</b>	<b>6,448,221</b>	<b>6,448,221</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	167,596	132,310	132,310
62251 Repair Vehicle	7,203	23,739	23,739
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts	801,312	925,229	925,229
64510 Lubricating Oils and Greases	19,627	4,629	4,629
64515 Tires and Tubes	8,039	19,500	19,500
64520 Shop & Grounds/ Parts & Supplies	5,952	4,750	4,750

**SCHEDULE C  
COMMODITIES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
64530 Shop Supplies	38,928	51,399	51,399
64500 Small Tools	16,087	59,670	59,670
64505 Fuels - Gasoline	571,440	570,949	570,949
64515 Tires Tubes	2,865	5,257	5,257
64520 Grounds Parts Supplies	13,159	12,158	12,158
64525 Vehicle Parts & Supplies	7,408	4,006	4,006
64535 Other Repair of Comm Systems, Parts	445,285	656,732	656,732
<b>Total (C)</b>	<b>2,104,901</b>	<b>2,470,328</b>	<b>2,470,328</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62340 Drugs & Chemicals - Medical & Lab Use	35,030	25,796	25,796
62390 Other Professional Scientific Supplies & Materials	127,294	335,794	335,794
Laboratory and Testing Supplies	2,109,753	1,934,839	1,934,839
62330 Photographic Supplies	58,549	61,257	61,257
LABORATORY AND TESTING SUPPLIES	16,949	19,822	19,822
62390 Other Professional Scientific	808,598	978,443	978,443
62310 Laboratory and Testing Supplies	37,159	83,371	83,371
64700 Toxic & Hazardous Chemicals	1,918	3,658	3,658
64915 Research Animals	12,690	42,500	42,500
64710 Laboratory & Testing Supplies	9,876	33,651	33,651
64910 Feed and Care for Animals	88,687	45,000	45,000
64940 Non-Inventoried Equipment Items	208,965	268,601	268,601
65570 Tank Gases	37,863	5,243	5,243
64945 Hazardous Waste Supplies	1,693	1,500	1,500
65520 IV Solutions and Supplies	303	200	200
65525 Drugs - General Medications	159,542	155,000	155,000
65555 Medical & Surgical Instruments	5,519	17,567	17,567
65565 Patient Supplies - Nonchargeable	21,618	19,300	19,300
64700 Toxic Hazardous Chemicals	15,269	70,976	70,976
64705 Library Materials		2,925	2,925
64710 Lab Testing Supplies	8,736,629	10,710,996	10,710,996
64715 Reagents	2,722,986	2,973,476	2,973,476
64720 Photographic Supplies	4,361	10,555	10,555
64725 Drugs & Chemicals - Internal Xfers	56,631	582,776	582,776
64730 Audio Visual Self-Teach Supply	2,841	496	496
64740 Other Professional Scientific	182,787	280,412	280,412
64721		12,000	12,000
<b>Total (D)</b>	<b>15,463,510</b>	<b>18,676,154</b>	<b>18,676,154</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	299,478	225,268	225,268
62450 Janitor Supplies & Cleaning	313,780	319,849	319,849
62460 Wearing Material			
62470 Food	26,802	23,587	23,587
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	43,667	45,989	45,989
62555 IS Equipment Repair Parts	44,275	33,658	33,658
62590 Other Supplies & Materials	3,574,896	2,915,380	3,082,627

**SCHEDULE C  
COMMODITIES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62595 Other Equipment (less than \$500)	456,248	839,630	839,630
FEED FOR ANIMALS	265,659	80,230	80,230
RESEARCH ANIMALS	107,240	66,850	66,850
Feed for Animals			
Research Animals			
62560 Eating Utensils			
62560 Eating Utensils			
64920 Seed and Plants	26,394	33,402	33,402
64925 Fertilizer and Chemicals	14,646	9,185	9,185
65100 Merchandise for Resale	638	500	500
65325 Sheets, Towels, Linens, Etc.			
Ammunition	2,960		
64900 Rebates from Vendors	-2,542,875	-2,605,821	-2,605,821
64905 Food Catering - Internal Xfers	-256,179	-435,370	-435,370
64906 On-Call Resident Meals	130,000	209,996	209,996
64907 Patient Food Beverage		13,069	13,069
64920 Seed Plants		500	500
64930 Bulk Nourishments Xfers - Floor Stocks	9,829	-86,073	-86,073
64940 Non-Inventoried Equipment	406,661	610,026	610,026
64941 Minor Medical Related Equipmnet - Non-Inventoried	32,137	87,803	87,803
64942 IT Related - Non-Inventoried Equipment	25,366	108,264	108,264
64945 Hazardous Waste Supplies		-125	-125
64950 Other Supplies & Materials	8,366,916	2,717,027	2,717,027
64960 Keys & Locks	6,140	2,390	2,390
64980 Inventory Manual Adjustment		-2,089	-2,089
64990 Physical Inventory Variance		-218,723	-218,723
65110 Merchandise for Resale - Medical Supplies	372,574	1,211,132	1,211,132
65111 Merch Resale - Drugs		2,775,180	2,775,180
65135 Merch Resale - Cards/Stationery		48	48
65170 Commodities - New Equipment		1,171	1,171
65175 Commodities - Equipment Replace		229	229
65300 Raw Food		4,420,546	4,420,546
65302 Nourish Supplements		352,820	352,820
65305 Kitchen Items - Cook - Serve - Other	19,178	75,506	75,506
65310 Paper Products - Plastics	30	558,019	558,019
65315 Janitorial Related Supplies	1,412,482	1,418,570	1,418,570
65325 Reusable Textiles	872,742	843,997	843,997
65330 Laundry Chemicals		71	71
65335 Employee Uniforms	30,230	106,599	106,599
65500 Cardiac Rhythm Management	4,770,296	5,147,723	5,147,723
65505 Prosthesis Orthotics	24,144,716	25,233,220	25,233,220
65510 Implants -Ortho	8,632	5,517	5,517
65520 Drugs - IV Solutions	2,486,506	2,416,841	2,416,841
65525 Drugs - General Medications	52,499,903	67,928,102	67,928,102
65530 X-Ray Contrast Media	626,077	671,783	671,783
65535 X-Ray Film	25,241	17,368	17,368

**SCHEDULE C  
COMMODITIES CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
65540 X-Ray Supplies	269,998	269,035	269,035
65545 X-Ray Radioactive Materials	1,304,397	1,446,356	1,446,356
65550 X-Ray Tube Replacements	4,020		
65555 Reusable Surgical Instruments	2,496,982	2,891,548	2,891,548
65560 Surgical - General	23,137,967	25,865,775	25,865,775
65565 Wound Care	26,251,348	27,137,463	27,137,463
65570 Tank Gases	2,359,336	2,212,591	2,212,591
65575 Blood Products	9,149,103	10,046,225	10,046,225
65580 Medical - General	546,411	3,001,463	3,001,463
65585 IV Sets & Supplies	1,500	4,245	4,245
65590 Wound Closure	10,327	9,028	9,028
65595 Oxygen - Bulk	297,187	274,883	274,883
65600 Other Tank Gases	1,642	1,111	1,111
65605 Anesthetic - Gases	13,034	22,976	22,976
65610 Cateters Catheter Supplies	376,548	428,772	428,772
65615 Syringes Needles		27,276	27,276
65620 Specialty Kits Sets Trays - Disposable	10,348	22,635	22,635
65625 Disposable Packs & Gowns	822	401	401
65627 Endoscopic Supplies	62,133	1,525	1,525
65630 Lead Aprons	57,173	59,647	59,647
79540 Commodities Xfers-NonMandatory		-1,823	-1,823
Grenada	15,000,000		
<b>Total (E)</b>	<b>179,973,561</b>	<b>191,899,976</b>	<b>192,067,223</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>202,256,335</b>	<b>220,479,149</b>	<b>220,646,396</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	6,287,698	7,183,948	7,351,195
STATE SUPPORT SPECIAL FUNDS	53,941	53,941	53,941
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	195,914,696	213,241,260	213,241,260
<b>TOTAL FUNDS</b>	<b>202,256,335</b>	<b>220,479,149</b>	<b>220,646,396</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled	17,096,157	18,846,645	18,846,645
Buildings - Improvements			
63230 Building Additions & Betterments (except MDOT)			
Rose Mobile Helicopter Base - Meridian	73,228		
Wiser Front Desk Renovations	10,000		
Clinical Lab Renovations	1,700,000		
JMM High Risk OBGYN Clinid	315,732		
Wiser 3rd Floor Renovations	682,000		
Recoat Pavillion Roof	80,000		
BMT Pharmacy Renovations	138,000		
Morge Cooler Renovation	130,000		
ER Renovations	20,000		
Renovate Rooms C656 & C657	235,000		
Renovate room for Mammography Equipment	300,000		
Revisions on 3C	190,000		
Other Renovations	2,500,000		
<b>TOTAL (B)</b>	<b>23,470,117</b>	<b>18,846,645</b>	<b>18,846,645</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
639XX Other			
<b>LIBRARY BOOKS &amp; JOURNALS</b>			
635XX Other			
Library Book and Paperback Bindings	2,843,376	2,846,844	2,846,844
Rollover - Other Than Equipment			
<b>TOTAL (C)</b>	<b>2,843,376</b>	<b>2,846,844</b>	<b>2,846,844</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>26,313,493</b>	<b>21,693,489</b>	<b>21,693,489</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,774,231	2,483,144	2,483,144
STATE SUPPORT SPECIAL FUNDS	151,158	151,158	151,158
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	23,388,104	19,059,187	19,059,187
<b>TOTAL FUNDS</b>	<b>26,313,493</b>	<b>21,693,489</b>	<b>21,693,489</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
TOTAL OFFICE MACHINES (N)		56,269		297,700			
TOTAL OFFICE MACHINES (R)				225,975			
CARDIOVASCULAR INSTITUTE (N)					1	8,275	8,275
CHAIRS (N)					62	900	55,800
CHAIRS (R)					50	600	30,000
CONFERENCE TABLE (N)					13	2,500	32,500
DESKS (N)					40	2,700	108,000
DESKS (R)					28	2,700	75,600
MODULAR FURNITURE (N)					21	3,500	73,500
MODULAR FURNITURE (R)					40	3,500	140,000
TOTAL OFFICE MACHINES (N)		16,305		16,500	2	8,250	16,500
TOTAL OFFICE MACHINES (R)				7,066	1	7,066	7,066
DESKS (R)							
FILING CABINETS (N)							
FILING CABINETS (R)							
TOTAL OFFICE MACHINES (N)		263,753		230,016	6	38,336	230,016
TOTAL OFFICE MACHINES (R)		33,691		9,300	1	9,300	9,300
TYPEWRITERS (R)							
Office furniture		40,896					
Office Equipment (N)		138,861		123,365			
Office Equipment (R)							
Desks (N)					9	1,050	9,450
File Cabinets (N)					3	465	1,395
Steel AV Shelving (R)					2	28,000	56,000
Office Systems Furniture (R)					1	1,259	1,259
Work Station (N)					3	3,195	9,585
Modular Furniture (N)							
Slide and Movie Projectors (over \$500)					1	1,294	1,294
Fax Machines							
Chairs (over \$500)					4	783	3,132
Typewriter (N)							
Microform Cabinet - Archives							
Lantern Slide Cabinet - Archives							
Upholstered Public Chairs (R)							
Slide Viewer - Archives							
Carpeting (R)					1	41,250	41,250
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>		<b>549,775</b>		<b>909,922</b>			<b>909,922</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
TOTAL IS EQUIPMENT (N)		325,461		560,431			
TOTAL IS EQUIPMENT (R)				260,753			
COMPUTERS (R)					100	3,000	300,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
PRINTERS (R)					75	800	60,000
COMPUTERS (N)					98	1,800	176,400
PRINTERS (N)					12	3,732	44,784
LAPTOP COMPUTERS (N)					80	3,000	240,000
TOTAL IS EQUIPMENT (N)		26,389		11,810	5	2,362	11,810
LAPTOPS (N)							
TANDBERG CODEC (R)							
EQUIP DISTANCE LEARNING CLASSRM (R)							
TOTAL IS EQUIPMENT (N)		14,174		2,736	1	2,736	2,736
COMPUTERS (N)							
COMPUTERS (R)							
PRINTERS (R)							
SCANNERS (R)							
8250 Data Processing Equipment (Replacement)							
Computers		77,607		30,000	1	30,000	30,000
Scanners							
Network switches and modules							
Server							
Computer Equipment (N)		13,879,978		13,948,755	100	78,000	7,800,000
Computer Equipment (R)					100	25,000	2,500,000
Telephone System Addition (New Bldgs.) (N)					4	31,500	126,000
Network Servers (N)					3	285,000	855,000
Personal Computers - Desktops (R)					110	2,253	247,830
Personal Computers - Laptops (R)					165	2,400	396,000
Network Management Workstations (N)					4	379,000	1,516,000
Personal Computers (R)					5	3,684	18,420
Dell Optiplex Computers (R)					28	630	17,640
LCD Projectors (N)					6	2,835	17,010
Printers (R)					67	3,000	201,000
Intuity Message Manager (N)					47	465	21,855
Interactive Voice (IVR) Upgrade (N)					12	7,500	90,000
Internal Computer Components (over \$500)					25	500	12,500
Scanners (N)					5	1,581	7,905
WebEx Conference Modules					83	1,465	121,595
63421 IT/IS Equipment							
<b>TOTAL (D)</b>		<b>14,323,609</b>		<b>14,814,485</b>			<b>14,814,485</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
TOTAL MEDICAL & SCIENTIFIC EQUIP (N)		4,477,471		3,397,902	1	50,000	50,000
TOTAL MEDICAL & SCIENTIFIC EQUIP (R)		19,503		32,350			
TOTAL RADIO, TV & OTHER EQUIP (N)		28,355		112,445			
TOTAL RADIO, TV & OTHER EQUIP (R)							
ATTUNE ACOUSTIC FOCUSING CYTOMETER (N)					1	100,000	100,000

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
HIGH SPEED CENTRIFUGE (N)					1	39,500	39,500
REFRIGERATOR LAB USE (N)					15	9,000	135,000
TELEMETRY SYSTEM (N)					1	30,000	30,000
CO2 INCUBATOR (N)					5	9,000	45,000
FREEZER FOR LAB USE (N)					10	13,000	130,000
HIGH SPEED CENTRIFUGE (N)					1	13,200	13,200
ULTRACENTRIFUGE (N)					2	40,000	80,000
ROTORS FOR CENTRIFUGE (N)					2	20,000	40,000
PORTABLE SLIT LAMPS (N)					1	12,995	12,995
AUDIOMETER W/SF SPEAKERS (R)					1	10,000	10,000
NAV-PRO 2 CHANNEL EP (N)					1	35,000	35,000
LASER SKIN RESURFACING SYSTEM (N)					1	70,800	70,800
CRY06 LASER (N)							
IVF-1 HOFFMAN CHAMBER (R)					1	30,000	30,000
TEKSCAN (N)					1	17,000	17,000
CAST SAWS (N)					3	1,000	3,000
VIDEO MONITORS (N)					10	1,300	13,000
WATER JACKETED INCUBATOR (R)					2	7,500	15,000
CENTRIFUGE (R)					3	5,000	15,000
SLIDE & MOVIE PROJECTORS (R)					15	1,200	18,000
CAMERAS (R)					27	500	13,500
CAMERAS (N)					30	500	15,000
MOLECULAR IMAGER GEL DOC SYSTEM (N)					1	10,500	10,500
EKG MACHINE (N)					5	4,500	22,500
ANALYST HOOD SYSTEM (N)					5	5,500	27,500
SHAKING INCUBATOR (N)					2	10,500	21,000
TISSUE CULTURE HOOD (N)					1	15,823	15,823
PREPARATIVE CENTRIFUGE (N)					1	35,000	35,000
LUMINEX SYSTEM (N)					1	70,000	70,000
AUROMATIC STEAM AUTOCLAVE (N)					1	22,500	22,500
AUDIOLOGIC DIAGNOSTIC EQUIP (N)					1	12,000	12,000
UVA-UVB HOUVA 3 (N)					2	17,500	35,000
MBF STERO INVEST SYSTEM (N)							
BIO PLEX SUSPENSION ARRAY SYSTEM (N)					1	85,000	85,000
GEL LOGIC 2200 IMAGING SYSTEM (N)					1	62,000	62,000
MICROCENTRIFUGE (R)					1	31,000	31,000
ULTRALOW FREEZER (R)					1	32,000	32,000
HPLC (N)					1	142,000	142,000
MOLECULAR IMAGER W/MONITOR (R)					1	208,000	208,000
CARDIOVASCULAR INSTITUTE (N)					1	700,000	700,000
LAB EQUIPMENT					1	557,239	557,239
METI HUMAN PATIENT SIMULATOR					1	350,000	350,000
ENDOVASCULATOR SIMULATOR					1	222,640	222,640
TOTAL MEDICAL & SCIENTIFIC EQUIP (N)		324,339		799,463	1	799,463	799,463
TOTAL MEDICAL & SCIENTIFIC EQUIP (R)		7,612		17,500	1	17,500	17,500
CHROMATOGRAPHY REFRIGERATOR (R)							
MICROSCOPE (N)							
SLIDE PROJECTOR (R)							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
CAMERA (N)							
MANIKINS FOR SKILLS LAB (N)							
MANIKIN MODULES FOR SKILLS LAB (N)							
HEADWALLS (N)							
INFANT WARMER (N)							
TOTAL MEDICAL & SCIENTIFIC EQUIP (N)		129,014		113,158	1	113,158	113,158
PIPETTERS (R)							
BLOOD COAG (N)							
PAP STAINER (N)							
IMAGER (N)							
THIN PREP EQUIP (N)							
DIGITAL ANALYZER (N)							
STERILIZER (R)							
CAVITRON (N)							
HAND & WRIST CPM (N)							
LIFTER (N)							
PORTABLE WALKWAY SYSTEM (N)							
Blood pressure monitors				6,170	1	6,170	6,170
Digital Dental Printer							
Bariatric Dental Chair and delivery system				40,317	1	40,317	40,317
Cone Beam							
Sterlizer ETO							
Clinical equipment				129,265	1	129,265	129,265
Cerec chairside							
Adult DXTTR							
Enduratec ElectroForce Load Frame							
Rotary Evaporator				4,086	1	4,086	4,086
Temperature Controlled System							
BioMelt Package				29,039	1	29,039	29,039
Dental Chairs				177,300	5	35,460	177,300
Compressor							
ScanX Duo Imaging System							
Promax Pan/Ceph							
Planmeca Wall mount				21,582	1	21,582	21,582
Smartboards				37,526	1	37,526	37,526
Camera				3,700	1	3,700	3,700
Research equipment				50,452	1	50,452	50,452
Electrosurg				2,850	1	2,850	2,850
Medical and Scientific Equipment > \$5000		518,836					
Other Equipment < \$5,000		1,950					
Other Equipment (N)		103,041		114,850			
Other Equipment (R)							
Hammer Drill (N)							
Makita Drill (N)							
Router (N)							
Orbital Sander (N)							
Sensor Link Ampstick (N)							
Bosch Jigsaw (N)							

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
DC Power Supply (N)					12	265	3,180
Impact Wrench (N)							
Vacuum Pump (N)							
2-Way Radios (N)					14	385	5,390
Trimmer (N)							
Backup Blower							
22" Mower					1	16,815	16,815
Edger							
Vacuum Sweeper					1	13,500	13,500
Turbofans							
Housekeeping Carts					3	175	525
Bucket Wringers							
Buffers, Battery							
Scrubbers, Battery							
Wet/Dry Vacuums					5	255	1,275
Buffers							
High Speed Buffer (N)							
Carpet Vacuums					3	285	855
Carpet Extractors							
Flat Carts							
Photographic Equipment		1,841					
Refrigerators							
Freezers							
Scientific and Research Equipment		22,591			3	4,270	12,810
Medical Equipment							
Law Enforcement Tasers					55	1,100	60,500
63490 Other Equipment		10,347,071		19,703,716	1	19,703,716	19,703,716
2013 University Physicians Actual		1,090,174		1,100,000	1	1,100,000	1,100,000
2014 Grenada		5,000,000		5,000,000	1	5,000,000	5,000,000
Transmission Electron Microscope		357,130					
Mizuho OSI Table		79,916					
Spectra Optia Apheresis System		146,000					
Ultrasound System		176,459					
Ultrasound - Mammo		208,000					
Optix Scanners/Printers		36,623					
Platelet Agregation Profiler		21,990					
Bladder Scan BVI 9400		13,116					
Transcranial Doppler		33,568					
Berchtold OR Light Replacement		30,820					
Ultrasound System - OB Rec		35,231					
Review Stations for EEG		28,710					
Bard Access Ultrasound		82,200					
Telemetry Monitors		230,045					
Ophthalmology Microscope		610,433					
Transonic Access Monitors		27,000					
Portable EKG machines		11,693					
Hemoglobin Electrophoresis Instrument		49,900					
Stealth Station Navigation System		249,200					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Surgical Suite - UH		131,577					
Laptop on Wheels		17,516					
ERBE Jet 2 with ESM2		86,062					
Olympus Dual Viewing Microscope/Camera		38,830					
HD LED Flat Panel Display Monitors		73,585					
Delivery Beds		28,200					
Business Communications		80,101					
Rapid Tissue Processor		218,700					
Stryker Med Surg Beds		925,661					
Hypo/Hyperthermia Unit		74,715					
Stretchers		190,598					
Furniture		39,330					
Hemodialysis Machines		87,750					
Surgical Tables		244,432					
Passenger Van		20,448					
NICaS Bioimpedance Monitors		25,000					
Sonopet for ISC		120,178					
BioChemGard BCG401		21,376					
Devicor Mammatone Neophrobe		23,224					
VNG System		50,790					
Ford F550 and Lift		45,402					
Electromagnetic Bronchoscopy System		168,360					
Observation Microscope		44,029					
Cryostat EC PKG		116,352					
Centrifuge/Tissue Tek		21,631					
Smatom Definition AS CT		1,287,000					
Trauma Boom		293,972					
Ultrasounds		76,090					
RF Surgical Consoles		120,000					
Modular Clean Room/Refrig		102,288					
Ecolab Slush Machines		119,600					
Ecmo Pump/Circuit		56,000					
Water Cooled Radiofrequency Machines		49,933					
Olympus Video System		157,485					
Natus Sleep Equipment & Monitors		180,230					
AED Furniture		16,870					
CD Burner		15,109					
ECMO for Adult Cardiothoracic Surgery		162,492					
Atlas Loading Car & Transfer Cart		27,001					
Clinical System Upgrade		72,818					
Phillips Pagemriter Cardiograph		17,343					
Storage Racks		11,089					
Preismaflex CRRT Machine		19,071					
Nitrogen Storage Tank		35,161					
Allen Yellofin Stirrups		33,268					
Ultrasound - Pavillion		108,037					
Bariatric Equip		118,668					
Integra Radiolucent Headrest System		83,888					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
Ophthalmology Stretchers		38,754					
FastFill 220		67,650					
Automated Dispensing Cabinets		2,733,544					
Blood Analyzer		12,000					
INtellivue MX700 Monitor		355,089					
UH Sterile Processing		137,933					
MacLabs		303,370					
CPU Replacement		123,200					
XTS Photoperesis System Refurbish		20,600					
<b>TOTAL (F)</b>		<b>34,349,232</b>		<b>30,893,671</b>			<b>30,943,671</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>49,222,616</b>		<b>46,618,078</b>			<b>46,668,078</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		7,240,154		9,182,752			9,232,752
STATE SUPPORT SPECIAL FUNDS		91,405		91,405			91,405
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		41,891,057		37,343,921			37,343,921
<b>TOTAL FUNDS</b>		<b>49,222,616</b>		<b>46,618,078</b>			<b>46,668,078</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy	4	2	38,228	1	19,000	1	19,000
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large	11			2	45,000	2	45,000
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup	7	1					
63390 Truck, Fullsize Pickup	24	1		1	14,000	1	14,000
63390 Truck, Fullsize Utility	6						
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	5	1	27,715				
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	6	1	16,868				
63393 Truck, Fullsize Van (Cargo)	10	1	34,483				
63393 Truck, Minivan (Cargo)	24	1		1	17,000	1	17,000
63393 Truck, Minivan (Passenger)	9	3	61,464	1	15,000	1	15,000
63393 Truck, Window Van (Passenger)	5						
63400 Other Vehicles	8	5					
<b>TOTAL (A)</b>	<b>119</b>	<b>16</b>	<b>178,758</b>	<b>6</b>	<b>110,000</b>	<b>6</b>	<b>110,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>178,758</b>		<b>110,000</b>		<b>110,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			29,000		29,000		29,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			149,758		81,000		81,000
<b>TOTAL FUNDS</b>			<b>178,758</b>		<b>110,000</b>		<b>110,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2014	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	477						
<b>Total (A)</b>	<b>477</b>						
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment	2,548						
<b>Total (B)</b>	<b>2,548</b>						
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
Wireless Communication Devices	771						
<b>Total (C)</b>	<b>771</b>						
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
MS Organ Recovery Agency	1,400,000		
Center of Excellence (Blair E. Batson - abused children)	200,000		
<b>TOTAL (C)</b>	<b>1,600,000</b>		
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
INTEREST ON BUILDINGS	1,242,055	1,242,055	1,242,055
Interest on Bonds	98,000	102,256	102,256
Interest from Equip. Lease Purchase			
Interest on Lease Purchases			
Interest on Buildings	531,960	3,176,184	3,176,184
6504x Other Indebtedness			
<b>TOTAL (D)</b>	<b>1,872,015</b>	<b>4,520,495</b>	<b>4,520,495</b>
<b>E. OTHER (66000-89999)</b>			
PROGRAMS SPONSORED BY OUTSIDE AGENCIES	114,694,998	114,694,998	114,694,998
CHILDREN'S JUSTICE FUND	1,200,000	1,200,000	1,200,000
ACT CENTER FUND	700,000	700,000	700,000
FOUNDATION, DONATIONS	455,002	455,002	455,002
Programs Sponsored by Outside Agencies	32,300,000	32,300,000	32,300,000
Comprehensive Tobacco Center	700,000	700,000	700,000
Other	5,000,000	5,000,000	5,000,000
Interest on Building Bonds	8,134,198	7,633,706	7,633,706
<b>TOTAL (E)</b>	<b>163,184,198</b>	<b>162,683,706</b>	<b>162,683,706</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	166,656,213	167,204,201	167,204,201
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	523,777	523,777	523,777
STATE SUPPORT SPECIAL FUNDS	1,600,000		
FEDERAL FUNDS	148,150,000	148,150,000	148,150,000
OTHER SPECIAL FUNDS	16,382,436	18,530,424	18,530,424
<b>TOTAL FUNDS</b>	<b>166,656,213</b>	<b>167,204,201</b>	<b>167,204,201</b>

**NARRATIVE  
2016 BUDGET REQUEST**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - \_\_\_\_\_

Name of Agency

**A. Personal Services:**

**(1) Salaries, Wages and Fringe Benefits**

Faculty and residents are requested for the expansion of the Residency Program made necessary by the increase in the number of medical students per class.

After all, to produce more M.D. graduates without adequate graduate medical education (GME) opportunities in place to accommodate them would make us an exporter of well-prepared physician graduates to other states.

Therefore, it is crucial that as the number of medical students grows, school of medicine grows the residency (GME) program to accommodate this growth.

**Summary by Program:**

	Instruction	Total
1. GME Resident Funding Increase	\$12,865,000	\$12,865,000
2. Additional Faculty to support increased enrollment.		
School of Medicine Increase	\$ 2,000,000	\$2,635,000
School of Nursing Increase	\$ 335,000	
SHRP	\$ 300,000	
3. Preventive Medicine	\$ 605,503	\$ 605,503
4. Additional Police Officers (5)	\$ 203,900	\$ 203,900
<b>B. Travel and Subsistence:</b>		
1. Preventive Medicine	\$10,000	\$10,000
<b>C. Contractual Services:</b>		
1. Preventive Medicine	\$167,250	\$167,250
2. Costs/Training Assoc. with Additional Officers	\$296,000	\$296,000
<b>D. Commodities:</b>		
1. Preventive Medicine	\$167,247	\$167,247
<b>E. Capital Outlay - Other than Equipment:</b>		
An increase is not requested in this category.		
<b>F. Capital Outlay - Equipment:</b>		
1. Preventive Medicine	\$ 50,000	\$ 50,000

**G. Subsidies, Loans and Grants:**

This category includes Programs Sponsored by Outside Agencies. An increase is not requested in this category.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bradley P. Deere	Savannah Ga	2013 Southern Group on Educational Affairs (S	1,436	
Johnson George	Minneapolis MN	2013 Group on Faculty Affairs Professional De	1,799	
Jonah C Gunalda	Savannah GA	2013 Southern Group on Educational Affairs	2,004	
Kaitlin Gilham	New Orleans LA	15th Annual National Patient Safety Foundatio	500	
Kathleen M Pipitone	Minneapolis MN	2013 Group on Faculty Affairs Professional	1,546	
Margaret Elaine Cravey	Tucson AZ	2013 Association of Staff Physician Recruiter	1,363	
Patrick Olen Smith	Minneapolis MN	2013 Group on Faculty Affairs Professional	1,834	
Julie F Wassom	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,230	
Loretta Ester Jackson-Williams	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,368	
Loretta Ester Jackson-Williams	Miami FL	2014 Southern Group on Educational Affairs	1,541	
Sharon P Douglas	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,104	
Johnson George	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,192	
Kathleen M Pipitone	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,817	
Kimberly N Paduda	Austin TX	2013 Mid Career Women Faculty Professional	1,136	
		De		
Kimberly W Crowder	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,665	
Kimberly W Crowder	Nashville TN	2014 Council of Faculty and Academic Societie	1,429	
Marc Earl Mitchell	Babson Park MA	2013 Executive Development Seminar for Assoc	1,801	
Marilyn K Tipton	Tucson AZ	2013 Association of Staff Physician Recruiter	1,410	
Michael N Lehman	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,078	
Michael Lehman	Nashville TN	2014 Council of Faculty and Academic Societie	1,396	
Michelle M Horn	Austin TX	2013 Mid Career Women Faculty Professional	1,128	
		De		
Patrick Olen Smith	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,934	
Alexandra E Ruhl	New Orleans LA	AMSA 2014 Annual Convention	154	
Clark Walker	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,414	
Ellitt M Welford	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,155	
Eric N McDonald	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,530	
Eric N McDonald	San Juan Puerto Rico	2014 AAMC Financial Aid PDC	1,841	
Gerald F Clark	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,569	
Gerald F Clark	San Diego CA	Group on Diversity and Inclusion (GDI)/Group	2,065	
Gerald F Clark	Washington DC	MCAT Study/Association of American Medical	1,202	
		Co		
James Turner Brown	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,048	
Jerald M Mefferd	Washington DC	Women in Medicine	275	
Kevin J Batte	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,479	
Lucas C Ainsworth	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	730	
Megan V Storn	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	959	
Summer S Bailey	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,479	
Wilfreda Lindsey	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	863	
Euracia M Thompson	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,603	
Margaret Miller-Davis	Miami FL	Integrative Medicine and Health	1,958	
Robin W Rockhold	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,501	
Steven T Case	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,527	
Steven T Case	New Orleans LA	National collegiate Honors Council	1,268	
Steven T Case	New Orleans LA	American Association for the Advancement of S	1,525	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Steven T Case	San Diego CA	Experimental Biology 2014	2,896	
Bryce Ainsworth	National Harbor MD	2014 Accreditation Council for Graduate Medic	1,553	
Joseph M Majure	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,988	
Shirley Schlessinger	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,664	
Shirley Schlessinger	Phoenix AZ	AAMC 2014 Group on Resident Affairs Spring Me	2,220	
Nancy A Olson	Boston MA	PIMR's 2013 Advancing Ethical Research Confer	1,920	
James M Shwayder	Boston MA	2013 Executive Development Seminar for Associ	1,584	
Mildred E Norris	Atlanta GA	Southern Association of Colleges and Schools	1,225	
Robin W Rockhold	Minneapolis MN	2013 Group on Faculty Affairs Professional De	1,655	
Ranjan Batra	San Diego CA	Association for Research in Otolaryngology 37	1,160	
George W. Booz	New Orleans LA	American Heart Association HBPR 2013	1,399	
Heng Zeng	New Orleans LA	American Heart Association HBPR 2013	131	
Jian-Xiong Chen	Las Vegas NV	Basic Cardiovascular Sciences 2013 Scientific	1,422	
Jian-Xiong Chen	New Orleans LA	American Heart Association HBPR 2013	944	
Xiaochen He	New Orleans LA	American Heart Association HBPR 2013	267	
Xuwei Hou	New Orleans LA	American Heart Association HBPR 2013	421	
Julie Schumacher-Coffey	Bellevue WA	Research Society on Alcoholism	1,525	
Scott F Coffey	Nashville TN	Association for Behavioral and Cognitive Ther	1,554	
Scott F Coffey	Bellevue WA	Research Society on Alcoholism	1,364	
Ashley C Johnson	New Orleans LA	American Heart Association HBPR 2013	598	
Michael R Garrett	Cold Spring Harbor	RAT Genomics and Models	590	
Xuexiang Wang	Long Island NY	RAT Genomics and Models	467	
Zhen Jia	New Orleans LA	American Heart Association HBPR 2013	169	
Ritesh Tandon	Grands Rapid MI	38th Annual International Herpesvirus Worksho	1,027	
Yoshikazu Muroya	New Orleans LA	American Heart Association HBPR 2013	817	
Wilfreda Lindsey	San Antonio TX	Student National Medical Assoc Region III Con	235	
Wilfreda Lindsey	Washington DC	Annual Medical Education (AMEC) Conference 20	345	
Adrian White	National Harbor MD	Student National Dental Association 41st Annu	1,046	
Christopher L Price	Boston MA	2013 Annual Meeting of the Hispanic Dental As	476	
Gaarmel Funches	Pittsburgh PA	National Association of Minority Medical Educ	1,299	
Jasmine P Taylor	Washington DC	2013 Creating and Implementing Strategic Plan	514	
Jasmine P Taylor	Philadelphia PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	2,259	
Roderick J Gilbert	Chapel Hill NC	SNMA Region IV Medical Education Conference	870	
Jia Long Zhuo	New Orleans LA	American Heart Association HBPR 2013	994	
Xiao C Li	New Orleans LA	American Heart Association HBPR 2013	567	
Ellen Gillis	Boston MA	Experimental Biology 2013	2,368	
Ellen Gillis	Saxtons River VT	Federation of American Societies for Experime	747	
Jennifer M Sasser	Saxtons River VT	Federation of American Societies for Experime	1,093	
Jennifer M Sasser	Florence Italy	6th International Conference on Relaxin and R	3,327	
Joanna M Coolen	Steamboat Springs CO	Winter Conference on Brain Research	1,652	
Lorena M Amaral	New Orleans LA	American Heart Association HBPR 2013	765	
Lorena M Amaral	San Diego CA	Experimental Biology 2014	2,034	
Emily L Gilbert	Chicago IL	American Physician Scientists Association	528	
Joanna M Coolen	Atlanta GA	2013 GREAT Group Annual Professional	1,491	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sean P Didion	Atlanta GA	Developm 2013 GREAT Group Annual Professional	1,486	
Dongmei Cui	Dallas TX	Developm American Association of Anatomist	829	
Dongmei Cui	San Diego CA	Experimental Biology 2014	2,036	
Ian A Paul	San Diego CA	43rd Annual Meeting of the Society for Neuros	129	
Michael N Lehman	Islamorada FL Keys	AMSNDK 2014 Annual Winter Conference	2,656	
Erin Bassford Taylor	Albuquerque NM	5th Annual NACI Workshop	617	
Lance Edward Keller	Boston MA	American Society for Microbiology (ASM) 2014	622	
Stephen John Stray	Myrtle Beach SC	15th Educational Strategies Workshop	1,217	
Alexandre Alues Dasilva	New Orleans LA	American Heart Association HBPR 2013	828	
David E Stec	New Orleans LA	American Heart Association HRPR 2013	291	
John Clemmer	San Diego CA	Experimental Biology 2014	1,703	
Jonathan P Hosler	Pittsburgh PA	Mitochondrial Medicine	1,213	
Maryam Syed	San Diego CA	Experimental Biology 2014	1,852	
Adesh D Patel	New Orleans LA	2014 Southern Reginal Meeting SGIM	315	
Risa M Webb	Atlanta GA	National TB Convention	484	
Anne L McDonald	Orlando FL	2014 Society of Clinical Research Associates	1,186	
Ashley M Illingworth	Portland OR	American Association of Pathologists Assistan	2,243	
James Lee Spencer	Houston TX	American Association for Clinical Chemistry A	1,464	
Janice Lage	Asheville NC	Southeastern Association of Pathology Chairs		
Sandi Gagneaux	Las Vegas NV	AGT 38th Annual Meeting	1,809	
Tiffani Slaughter	San Diego CA	Experimental Biology 2014	1,084	
Alexander P Auchus	New Orleans LA	American Neurological Association	912	
Rebecca M Sugg	Philadelphia PA	American Academy of Neurology 66th Annual Mee	2,190	
Andres German Viana	Nashville TN	Association for Behavioral and Cognitive Ther	951	
Courtney Lyn Bagge	Nashville TN	Association for Behavioral and Cognitive Ther		
David T Elkin	Nashville TN	Association for Behavioral and Cognitive	1,129	
Ian A Paul	San Diego CA	43rd Annual Meeting of the Society for Neuros	1,793	
Jawad Riaz	Baltimore MD	SLEEP 2013	541	
John W Pruet	Orlando FL	AACAP's 60th Annual Meeting/American Academy	1,500	
Lillian Joy Houston	Tucson AZ	43rd Annual Meeting of AADPRT	1,768	
Veronica McDuffey-Taylor	Tucson AZ	43rd Annual Meeting of AADPRT	2,532	
Kedra Martin Wallace	San Diego CA	Experimental Biology 2014	1,189	
Betty Herrington Melton	Austin TX	2013 Mid Career Women Faculty Professional De	1,075	
Lir-Wan Fan	San Diego CA	43rd Annual Meeting of the Society for Neuros	2,856	
Yangzheng Feng	San Diego CA	43rd Annual Meeting of the Society for Neuros	1,745	
Yi Pang	San Diego CA	43rd Annual Meeting of the Society for Neuros	2,503	
Katherine Abell	Boston MA	American Society of Human Genetics	1,514	
Doris M Banks	Las Vegas NV	Anesthesia Billing, Coding, and Compliance Su	1,289	
Benton Shane Atkinson	Washington DC	Association for Academic Surgical Administrat	2,070	
Olga McDaniel	Chicago IL	ASHI 39th Annual Meeting	1,191	
Sally Renee Greene	National Harbor MD	2014 Accreditation Council for Graduate Medic	1,565	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Theresa White	Chicago IL	American Council of Academic Plastic Surgeons	683	
Madhava Rao Kanakamedala	Baltimore MD	10th Annual Radiobiology and Physics Review C	929	
Abby R Covington	Orlando FL	Association of Otolaryngology Administrators	1,801	
Fontanille Evelyn L	Orlando FL	Association of Otolaryngology Administrators	1,324	
Marilyn Roberts	Orlando FL	Association of Otolaryngology Administrators	1,336	
Sandra Catherine McCaskill	Orlando FL	Association of Otolaryngology Administrators	1,368	
Abigail Gamble	San Diego CA	Active Living Research (ALR) Annual Conferenc	1,915	
Chastity Carney	Nashville TN	40th Anniversary STFM Conference on Medical S	204	
James Ray Nichols	New Orleans LA	2014 AMSSM 23rd Annual Meeting	1,161	
XXX NEW				
Christian D Pruett	Boston MA	Campus Technology 2013	2,080	
Janet R Cooper	Las Vegas NV	12th Annual Internation Simulation/Learning Res	1,222	
Jill Stevens White	Denver CO	Rocky Mountain Bioengineering Symposium	1,474	
Kim Hoover	Chicago IL	National Dialogue on the Future of Nursing Sc	1,172	
Kim Hoover	Washington DC	American Assoc of Colleges of Nursing 2013 Fa	1,528	
Ladonna Northington	Washington DC	National League for Nursing 2013 Education SU	1,334	
Ladonna Northington	New Orleans LA	AACN Baccalaureate Education Conference	543	
Lisa Vaughan	Charleston SC	2014 Bonus Annual Meeting Bridging for the Fu	1,796	
Lisha Simmons Lee	Denver CO	Rocky Mountain Bioengineering Symposium	1,176	
Marcia M Rachel	Atlanta GA	Southern Regional Education Board Annual Meet	1,024	
Mary Katherine Fouquier	San Antonio TX	28th Annual Conference of the Southern Nursin	1,173	
Mary W Stewart	Chicago IL	National Dialogue on the Future of Nursing Sc	1,230	
Parthenia R Williams	Los Angeles CA	Association of Black Nursing Faculty	1,738	
Robin R Wilkerson	Phoenix AZ	2014 Masters' Education Conference AACN	1,694	
Robyn T MacSorley	Little Rock AR	2013 Mid-South Simulation Summit	891	
Sharon A Lobert	New Orleans LA	2013 ASCB Annual Meeting/American Society for	1,459	
Tammy Jo Dempsey	Philadelphia PA	National Association of Student Affairs Profe	1,783	
Tina Mitchell Martin	Washington DC	National League for Nursing 2013 Education Su	1,333	
Tina Mitchell Martin	New Orleans LA	AACN Baccalaureate Education Conference	494	
XXX NEW				
Amy L Sullivan	San Antonio TX	2014 ADEA Annual Session and Exhibition	1,731	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Angela Denise Garner	Hattiesburg MS	MS Academy of Sciences Seventy-Eight Annual M	367	
Angela Denise Garner	Denver CO	Rocky Mountain Bioengineering Symposium	882	
Ann Peden	Baltimore MD	2013 Assembly on Education	1,278	
Ann Peden	Washington DC	AMIA 2013 Annual Symposium	1,450	
Beckie M Barry	Boston MA	American Dental Hygienists Association Sessio	1,580	
Beckie M Barry	New Orleans LA	American Dental Association Annual Session 20	683	
Beckie M Barry	Chicago IL	EBD Champions 2.0 Implementing Science in Pra	900	
Carol Tubbs	Orlando FL	The Association of Schools of Allied Health P	833	
Chester Cory Smith	Point Clear AL	Mississippi Healthcare Executive Summer Confe	305	
Christy Morgan	Orlando FL	The Association of Schools of Allied Health P	446	
Christy Morgan	Baltimore MD	The American Occupational Therapy Association	1,687	
Cynthia Senior	Chicago IL	EBD Champions 2.0 Implementing Science in Pra	888	
Cynthia Senior	San Antonio TX	15th Annual Dental Hygiene Clinical Teaching	896	
Cynthia Scott	Las Vegas NV	American Physical Therapy Association CSM 201	1,121	
Elgeniad Hamadain	New Orleans LA	State Conference New Orleans 2013	696	
Elizabeth O Carr	Las Vegas NV	American Dental Hygienists Association	1,326	
Felix Adah	Las Vegas NV	American Physical Therapy Association CSM 201	2,054	
Felix Adah	Denver CO	Rocky Mountain Bioengineering Symposium	926	
Hamed A Benghuzzi	New Orleans LA	2014 American Academy of Orthopedic Surgeons	407	
Hamed A Benghuzzi	Denver CO	Rocky Mountain Bioengineering Symposium	1,239	
Hamed A Benghuzzi	San Diego CA	Experimental Biology 2014	1,827	
Hamed A Benghuzzi	Chicago IL	Endocrine Society ICE/ENDO	1,497	
Janet P Slaughter	New Orleans LA	Neonatal Development & Behavioral Care	398	
Jessica H Bailey	Orlando FL	The Association of Schools of Allied Health P	655	
John C Hyde	Chicago IL	2014 Congress on Healthcare Leadership	1,046	
John C Hyde	San Antonio TX	2014 Association of University Programs in He	944	
Joy C Kuebler	Salt Lake City UT	American Physical Therapy Association (APTA)	2,135	
Joy C Kuebler	Las Vegas NV	American Physical Therapy Association CSM 201	1,826	
Juanyce D Taylor	Dallas TX	2013 Allied Health Research Institute (AHR)	548	
Juanyce D Taylor	Baltimore MD	Academy Health Annual Research	1,276	
Juanyce D Taylor	Herndon VA	IPEC 2014 Faculty Development Institute	488	
Juanyce D Taylor	New Orleans LA	Xavier Univ of LA College of Pharmacy Severth	797	
Kimberly Curbow Wilcox	Las Vegas NV	American Physical Therapy Association CSM 201	505	
Kristi Moore	Chicago IL	JRCERT Outcomes Assessment and Accreditation	1,279	
Linda S Barkett	Destin FL	MS/AL American College of Surgeons (ACS) Jou	1,642	
Lisa J Barnes	Las Vegas NV	American Physical Therapy Association CSM	1,765	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		201		
Mark D Weber	Las Vegas NV	American Physical Therapy Association 2014	1,152	
Mary Elizabeth Morton	Baltimore MD	2013 Assembly on Education	1,274	
Melanie H Lauderdale	Las Vegas NV	American Physical Therapy Association CSM	869	
		201		
Michael R Brown	Las Vegas NV	American Physical Therapy Association CSM	986	
		201		
Min Huang	Las Vegas NV	American Physical Therapy Association CSM	1,983	
		201		
Min Huang	Gulfport MS	30th Annual Southern Biomedical Engineering C	460	
Penny T Rogers	Orlando FL	The Association of Schools of Allied Health P	514	
Penny T Rogers	New Orleans LA	CEAS 1: Ergonomic Assessment Certification	694	
		Wo		
Penny T Rogers	Baltimore MD	The American Occupational Therapy Association	1,291	
Rebecca H Pearson	New Orleans LA	Neonatal Development and Behavioral Care	715	
Robin L Parish	New Orleans LA	Electives In Hand Surgery	888	
Robin M Davis	New Orleans LA	Electives in Hand Surgery	88	
Robin M Davis	Baltimore MD	The American Occupational Therapy Association	1,141	
Sandra Horne	Boston MA	American Dental Hygienists Association Annual	1,140	
Sandra Horne	Chicago IL	EBD Champions 2.0 Implementing Science in	864	
		Pra		
Sandra Horne	Las Vegas NV	American Dental Hygienist' Association Sessio	1,923	
Sherry J West	Orlando FL	The Association of Schools of Allied Health P	975	
Sherry J West	New Orleans LA	Society of Nuclear Medicine and Molecular Ima	732	
Tabitha Rivers	Los Angeles CA	Neurologic Physical Therapy Professional Edu	903	
Teresa Butler Duncan	Greenwood MS	MidSouth Dental Hygiene Educators Conference	184	
Teresa Butler Duncan	Chicago IL	EBD Champions 2.0 Implementing Science in	899	
		Pra		
Terry W Pollard	Orlando FL	The Association of Schools of Allied Health P	620	
Terry W Pollard	Columbus OH	Playful Learning Summit at Ohio University	936	
Terry W Pollard	Salt Lake City UT	InstructureCon 2014	1,709	
Ahmad Ali Abdelkarim	Los Angeles, CA	American Academy of Oral and Maxillofacial Ra	908	
Barry S Rubel	New Orleans, LA	American Dental Association Annual Session 20	901	
Buford Jr Gilbert	Atlanta, GA	102nd Thomas P. Hinman Dental Meeting	1,449	
Gary W. Reeves	New Orleans, LA	American Dental Association Annual Session 20	1,883	
Gary W. Reeves	Destin, FL	139th Annual Mississippi Dental Association	2,273	
Harold Mark Livingston	Tampa, FL	Sleep Group Solutions/Dental Sleep Medicine C	940	
Harold Mark Livingston	San Antonio, TX	2014 ADEA Annual Session and Exhibition	500	
James G. Fitchie	Chicago, IL	2014 American Board of Thoracic Surgery Oral	1,871	
James Lott	San Antonio, TX	2014 ADEA Annual Session and Exhibition	1,938	
James Lott	Orlando, FL	American Academy of Oral Medicine-Frontiers i	850	
James Lott	Philadelphia, PA	2014 American Dental Education Association Co	2,153	
Jason Alan Griggs	Vancouver BC	Academy of Dental Materials Conference 2013	2,115	
John B Smith	New Orleans, LA	American Dental Association Annual Session 20	1,234	
Kenneth St John	Jacksonville, FL	ASTM-Committe F04	1,290	
Larry C Breeding	Washington, DC	ADEA Sections on Business and Financial	1,141	

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		Admin		
Larry C Breeding	New Orleans, LA	American Dental Association Annual Session 20	1,932	
Laura F Guidry	New Orleans, LA	American Dental Association Annual Session 20	1,216	
Laura F Guidry	Atlanta, GA	102nd Thomas P. Hinman Dental Meeting	1,031	
Lubna Fawad	Boston, MA	American Academy of Pediatrics Dentistry	877	
Pia Chatterjee Kirk	Destin, FL	MS Dental Association Annual Session	963	
Ray Holder	Baltimore, MD	AADSM 22nd Annual Meeting	1,312	
Robert Scott Gatewood	San Francisco, CA	2014 conference on Interprofessional Educatio	1,310	
Robert Scott Gatewood	Destin, FL	139th Annual Mississippi Dental Association	1,350	
Roland A Adams	Philadelphia, PA	American Academy of Periodontology	2,155	
Ronald Caloss	Aspen, CO	American College of Oral Maxillofacial Surger	3,193	
Ronald Caloss	Chicago, IL	American Society of TMJ Surgeons Condylar Res	1,498	
Sara Jane McCrary	Boston, MA	American Academy of Pediatric Dentistry	1,710	
Scott Phillips	New Orleans, LA	American Dental Association Session 2013	1,155	
Scott Phillips	San Antonio, TX	2014 ADEA Annual Session and Exhibition	1,721	
Scott Phillips	Destin, FL	139th Annual Mississippi Dental Association	1,897	
Steve Magee	Orlando, FL	American Academy of Oral Medicine-Frontiers i	839	
Wilhelmina F O'Reilly	Washington, DC	National Dental Association 100th Anniversary	1,434	
Wilhelmina F O'Reilly	Oklahoma City, OK	ADEA Fall 2013 Meetings	961	
William Buchanan	New Orleans, LA	American Dental Association Annual Session 20	970	
Brian Rutledge	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,873	
Candice Whitfield	Washington D.C.	2013 Creating/Implementing Strategic Plans	965	
Charles O'Mara	Washington D.C.	2013 Creating/Implementing Strategic Plans	1,102	
Charles O'Mara	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,255	
Charles O'Mara	New Orleans, LA	Council of Deans/Teaching Hospitals	965	
Charles O'Mara	Roanoke, VA	Southern Surgeons Club	1,797	
Christopher Burney	New Orleans, LA	DNV Healthcare 2nd Annual Healthcare Symposiu	388	
Claude Brunson	San Francisco, CA	Anesthesiology 2013 Global Partners in Qualit	3,016	
Claude Brunson	Phoenix, AZ	American College of Physician Executives	1,431	
Claude Brunson	Destin, FL	MSMA 12th Annual CME in the Sand	847	
James Keeton	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,700	
James Keeton	New Orleans, LA	Council of Deans/Teaching Hospitals	1,411	
Kristine Simms	Washington D.C.	2013 Gov't Relations Representatives Sept Mtg	1,321	
Kristine Simms	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,946	
Louann Woodward	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,339	
Rachel Jones	Washington D.C.	AAMC 2014 Gov't Relations Rep March Mtg	1,043	
Audrey White Banks	Chicago, IL	Professional Liability Underwriting Society	1,493	
Jamie Christian	San Diego, CA	AHLA/ In-House Counsel	1,948	
Jamie Christian	Destin, FL	MS Bar Association	1,199	
Kenitra Miggins	Atlanta, GA	62nd Annual NALS Edu Conf/ Nat'l Forum	1,322	
Laura Michelle Moore	San Diego, CA	AHLA/ In-House Counsel	1,466	
Mark Ray	Chicago, IL	AHLA Fundamentals of Health Laws	1,942	
Susan Shands Jones	Philadelphia, PA	Nat'l Assoc of College & Univ Attorney's Annu	1,822	
Susan Shands Jones	Washington D.C.	AHLA Legal Issues Affecting Academic Med	1,227	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Ctrs		
Travis Bradburn	Salt Lake City, UT	AAMC Nat'l Prof Dvlpmt Conf for Institutions	2,549	
David Chou	Scottsdale, AZ	CHIME Fall CIO Forum 2013	779	
David Chou	Las Vegas, NV	Interop Expo	1,154	
Gregery Hall	Baltimore, MD	Americian Telemedicine Assoc.	1,382	
Heidi Shoemake	Cincinatti, OH	Business Intelligence Summit 2013	1,216	
Jeremy Kennedy	Huntsville, AL	TakeDownCon	1,417	
Joshua Lester	Cincinatti, OH	Business Intelligence Summit 2013	1,176	
Thomas Richard Smith	Scottsdale, AZ	CHIME Fall CIO Forum 2013	1,664	
Wesley M Nichols	Denver, CO	2013 Sigma Users Conference	1,303	
Cynthia Hartmann	Orlando, FL	HIMSS 14 Annual Conf & Exhibition	2,101	
David Chou	Orlando, FL	HIMSS 14 Annual Conf & Exhibition	2,911	
Ellen Taft Swoger	Orlando, FL	HIMSS 14 Annual Conf & Exhibition	757	
Hartman Holliman	New Orleans, LA	PMI Global Congress 2013 - Leadership Ins	2,014	
Heidi Shoemake	Salt Lake City, UT	InstructureCon 2014	1,807	
Jaimin Patel	Verona, WI	Deep Space EPIC 2013 Users Group Mtg	242	
Jeremy Kennedy	Washington D.C.	HTRAC 2013 Council Mtg/ Health Tech Council	793	
Lisa Sinclair Vaughan	Orlando, FL	HIMSS 14 Annual Conf & Exhibition	2,327	
Melissa Foster Barthold	Orlando, FL	HIMSS 14 Annual Conf & Exhibition	2,152	
Teresa Walter	Salt Lake City, UT	InstructureCon 2014	1,802	
Terrence Hibbert	Anaheim, CA	Educause 2013 Annual Conference	1,674	
Jeffrey Pinter	Fort Lauderdale, FL	2012 NFPA 101: Life Safety Code	1,131	
Jimmy Dale Tallman	Knoxville, TN	Medical Radiation Safety Training	698	
Yolanda Shavon Griffin	Kansas City, MO	ABSA 56th Annual Biological Safety Conf	1,611	
Yolanda Shavon Griffin	Nashville, TN	SEBSA Annual Symposium	754	
Joyce Olutade	San Antonio, TX	Medical Review Officer Comp Course/Exam	986	
Penny Lowery	Austin, TX	Healthcare Compliance Assoc.	1,006	
Jennifer Hospodor	New Orleans, LA	CASE Editors Forum 2014	1,272	
Mikal Rolph	Rochester, MN	5th Annual Healthcare Social Media Summit	1,416	
Thomas Fortner	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,688	
Cari T Fowler	New Orleans, LA	SRA Internat'l 2013 Annual Mtg	296	
Janet Lorann Keniston	New Orleans, LA	SRA Internat'l 2013 Annual Mtg	985	
Leslie Musshafen	San Diego, CA	Kuali Days 2013	1,550	
Margaret Taylor Neely	Salt Lake City, UT	AAMC Nat'l Prof Dvlpmt Conf for Institutions	1,615	
Rondah Marks	Salt Lake City, UT	AAMC Nat'l Prof Dvlpmt Conf for Institutions	1,374	
Sheri Pape	Salt Lake City, UT	AAMC Nat'l Prof Dvlpmt Conf for Institutions	1,477	
Mary Elizabeth Marquart	San Antonio, TX	2013 SCAW Conference	743	
Rachel Jones	Washington D.C.	AAMC Gov't Affairs/NIST/Congressional	934	
Venicha Reese	Orlando, FL	Healthcare Design 2013	2,355	
Constance Machado	Chicago, IL	Building Our Information Future MLA	900	
David G Fowler	Atlanta, GA	Southern Assoc of Colleges Comm 2013 Annual M	1,320	
David G Fowler	Orlando, FL	Assoc. for Institutional Research	1,037	
Elizabeth Franklin	Orlando, FL	39th Annual Conf-Alliance for Cont. Edu	1,694	
Jamil Mahmoud Ibrahim	Long Beach, CA	Assoc. for Institutional Research	1,446	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jamil Mahmoud Ibrahim	Memphis, TN	2013 SAIR Meeting	1,025	
Jamil Mahmoud Ibrahim	Orlando, FL	Assoc. for Institutional Research	1,222	
Kimberly Lynne Simpson	Vicksburg, MS	MAIR Conference	15	
Lauren Merrow McNeil Young	Chicago, IL	Building Our Information Future MLA	511	
Linda Gaile Brown	New Orleans, LA	Western Assoc. of Veterans Edu Specialists	821	
Mildred Norris	Daytona Beach, FL	SACS COC 2013 Institute on Quality Enhancemen	1,412	
Ralph Hunter Didlake	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Mtg	1,143	
Ralph Hunter Didlake	Atlanta, GA	SACS Comm on Colleges 2013 Annual Mtg	953	
Susan B Clark	Chicago, IL	Building our Information Future MLA	900	
Christopher Burney	Coral Gables, FL	AAMC Conference on Group Institutional Planni	1,377	
Claude Brunson	Toronto, CN	National Medical Association	2,408	
Donald Denton	Fort Lauderdale, FL	2012 NFPA 101: Life Safety Code	1,492	
Carensa Cezar	New Orleans, LA	Xavier College of Pharm 7th Health Disparitie	867	
Carrie Cooper	San Juan, Puerto Rico	2014 AAMC Financial Aid PDC	1,437	
Carrie Cooper	Jacksonville, FL	SASFSA Conference	1,366	
Carrie Cooper	Washington D.C.	2014 NASFAA Conference	1,428	
Stacy Walker	Denver, CO	2013 Sigma Users Conference	1,315	
Stacy Walker	San Juan, Puerto Rico	2014 AAMC Financial Aid PDC	815	
Stacy Walker	Washington D.C.	2014 NASFAA Conference	841	
Louann Woodward	New Orleans, LA	Council of Deans/Teaching Hospitals	1,266	
David Chou	Seattle, WA	Microsoft in Education Exec. Briefing	1,683	
Heidi Shoemake	Anaheim, CA	Educause 2013 Annual Conference	1,712	
Jacqueline A Carrillo	San Diego, CA	American Academy of Hospice and Palliative Me	1,937	
Pam Farris	Grapevine, TX	2014 BMT Tandem Meetings	1,111	
Florence N Cooper	Chicago, IL	2014 ARON Surgical Conference and Expo	703	
Maria Renfrow	Sunnydale, CA	da Vinci Coordinator Course- Intuitive Surgic	112	
Stephani Michelle Mathews	Baltimore, MD	APTA Section on Women's Health: Pelvic Floor	1,310	
Sheila Morgan Jones	Atlanta, GA	20th Annual Pediatric Echocardiography Confer	1,137	
Elizabeth A Van	Birmingham, AL	SACPR Annual Spring Conference	133	
Fairest Stevenson-Matthews	Nashville, TN	American Association of Cardiovascular and Pu	1,010	
Fairest Stevenson-Matthews	Birmingham, AL	SACPR Annual Spring Conference	448	
Christopher D Anderson	Evanston, IL	4th Annual American Society of Transplant Sur	639	
Dean E Henderson	Chicago, IL	American Society of Transplant Surgeons (ASTS	117	
Patricia Ellen Freeman	Baltimore, MD	22nd Annual UNOS Transplant Management Forum	1,462	
Amy M Kittrell	Oakbrook, IL	2014 American Society for Healthcare Risk Man	749	
Darlene Bryant	Oakbrook, IL	2014 American Society for Healthcare Risk Man	1,574	
Deborah D Runyan	Austin, TX	American Society for Healthcare Risk Manageme	1,353	
Dodie Twiner McElmurray	Chicago, IL	RSNA 99th Scientific Assembly and Annual Meet	742	
Janet Y Harris	Orlando, FL	American Nurses Credentialing Center National	797	
Kevin S Cook	Washington, DC	Executive Telehealth Roundtable Summit	797	
Kevin S Cook	New Orleans, LA	Council of Deans/Council of Teaching Hospital	927	
Kim M Meeker	Washington, DC	5th Annual Leadership Summit on The Business	1,978	
Debra W Christie	Chicago, IL	Strengthening Your Cancer Program...Enriching	1,499	

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David G Putt	Chicago, IL	t 2014 Congress on Healthcare Leadership Where	1,538	
Adrienne S Murray	New Orleans, LA	OR Business Management Conference	1,090	
Aubrey M Pepper	Louisville, CO	Cranial Navigation StealthStation S7System Tr	756	
Christine F Martin	Providence, RI	2014 SEECMO	725	
Cynthia Louise Cooper	Los Angeles, CA	2013 VPS(Virtual PICU Systems) User Meeting	740	
Edwin Harmon	New Orleans, LA	Children's Hospital Association Annual Leader	604	
Guy B Giesecke	New Orleans, LA	Children's Hospital Association Annual Leader	788	
Guy B Giesecke	Atlanta, GA	Children's Hospital Association Executive Exc	1,095	
James Michael Parnell	New Orleans, LA	Children's Hospital Association Annual Leader	797	
Jason Windle	Annapolis, MD	AmSECT's 21st Annual Symposium on New Advance	809	
John Herrington	Chicago, IL	HFMA Chicago, IL Seminars - Financial Reporti	1,192	
Lacey V Strickland	Providence, RI	2014 SEECMO	1,080	
Shannon B Wentz	Orlando , FL	2014 Implementing Quality Improvements in Chi	1,479	
Teresa R Gillespie	Atlanta, GA	2014 Care Coordination in a Complex Environme	1,237	
Amanda Paige Lawrence	Baton Rouge , LA	Critical Access Hospital Swing Bed Management	367	
Michelle Bledsoe	Baton Rouge , LA	Critical Access Hospital Swing Bed Management	44	
April Morris	Anaheim, CA	65th National Hemophilia Foundation Annual Me	1,428	
Monica Danielle Price	Charlotte, NC	Hemophilia of Georgia-Southeast Region Annual	777	
Amanda M Cribbs	Copper Mountain, CO	CRNA's Ski the Rockies	1,793	
Donna F Morgan	Cleveland , OH	Comprehensive Anesthesiology Review	2,523	
Emily S Childress	Gulf Shores, AL	Lower Alabama Continuing Education	1,603	
Eric O Payne	Orlando , FL	Northwest Anesthesia Seminars Anesthesia Upda	1,505	
James W Ishee	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,522	
Judith P Sumrall	Birmingham, AL	Lower Alabama Continuing Education	430	
Karen S Freeman	San Francisco, CA	Relevant Topics in Anesthesia	1,555	
Kelly Rebsamen Oreilly	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,669	
Leila M Wilkins	Gulf Shores, AL	Lower Alabama Continuing Education	1,301	
Mason Cody Covington	San Francisco, CA	Relevant Topics in Anesthesia	1,976	
Nathaniel Hughes	Las Vegas, NV	American Association of Nurse Anesthetists (A	1,340	
Russell Wardlaw	Destin , FL	Alabama Association of Nurse Anesthesists Spr	1,368	
Susan H Needham	Cleveland , OH	Comprehensive Anesthesiology Review	1,560	
Terance L Hardeman	Las Vegas, NV	Northwest Anesthesia Seminars	1,034	
Connie H Nichols	San Francisco, CA	American Society for Apheresis	2,387	
Adam Woodson	Orlando, FL	ASHP The Midyear 2013	1,886	
Adam Woodson	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	239	
Ann Clark Masterson	Orlando, FL	American Society of Health-System Pharmacists	418	
Ann Clark Masterson	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	92	
Daniel B Chastain	Denver, CO	Interscience Conference on Antimicrobials Age	1,590	
Deborah Lynn Minor	Memphis, TN	St. Jude Conference Manager	296	
Jeremy Todd Dear	Orlando, FL	ASHP The Midyear 2013	621	
Jeremy Todd Dear	Memphis, TN	St. Jude Conference Manager	92	
Jessica S Everitt	Orlando, FL	ASHP The Midyear 2013	1,622	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jessica S Everitt	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	20	
Laura S Latham	Orlando, FL	ASHP The Midyear 2013	586	
Laura S Latham	San Francisco, CA	EP/NPAM 2014 Scinetific Sessions	478	
Laura S Latham	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	167	
Mallori W Berry	Orlando, FL	ASHP The Midyear 2013	1,799	
Mallori W Berry	Memphis, TN	St. Jude Conference Manager	187	
Michael C Todaro	Washington, DC	ASHP 2013 National Pharmacy Preceptors Confer	960	
Michael C Todaro	Orlando, FL	ASHP The Midyear 2013	1,968	
Michael C Todaro	Memphis, TN	Midsouth Regional Pharmacy Residents Conferen	410	
Natalie Makamson Montgomery	Orlando, FL	ASHP The Midyear 2013	550	
Tara B Warren	Orlando, FL	ASHP The Midyear 2013	730	
Tara B Warren	Memphis, TN	St. Jude Conference Manager	72	
Elham R Ghonim	Los Angeles, CA	Association for Professionals in Infection Co	1,640	
Jimmy Dale Tallman	Knoxville, TN	Medical Radiation Safety Training	951	
David Neal Kiihnl	Chicago, IL	Disease-Specific Care Certification Comprehen	876	
Amanda T Breazeale	Orlando, FL	Institute for Healthcare Improvement	705	
Judy Stump	Nashville, TN	2013 CSR 2-Day Workshop	409	
Judy Stump	New Orleans, LA	DNV Healthcare 2nd Annual Healthcare Symposiu	787	
Lyn Sanderford	Nashville, TN	2013 CSR 2-Day Workshop	878	
Amber M Arnold	Orlando, FL	Institute for Healthcare Improvement	896	
Jasen Keith Hodges	Orlando, FL	Institute for Healthcare Improvement	922	
William H Cleland	Orlando, FL	Institute for Healthcare Improvement	856	
Amanda Roberson	Hollywood, FL	National Association Medical Staff Services 3	1,246	
Angela K Buckley	Nashville, TN	American Health Information Management Associ	1,221	
Katie Moss Bryant	San Diego , CA	Association for Healthcare Resource and Mater	1,048	
Carol Parker	Biloxi, MS	Mississippi Nurses' Association 2013 Annual C	658	
Dena Leann Jackson	Point Clear, AL	Gulf States Hospitalist Society	1,174	
Dena Leann Jackson	Orlando, FL	American College of Physicians Internal Medic	1,714	
Eric M Reiners	Englewood, CO	2013 Academic Hospitalist Academy	1,241	
Frederick H Asher	Point Clear, AL	Gulf States Hospitalist Society	1,174	
Geoffrey A Kitzman	Chicago, IL	Digestive Disease Week (DDW) 2014	480	
Inderpreet S Grover	San Diego, CA	ACG 2013 Annual Meeting	1,714	
John D Wofford	Orlando, FL	ACP Internal Medicine 2014	1,256	
Barry S Rubel	Destin, FL	Mississippi Dental Association 138th Annual S	1,560	
Barry S Rubel	Destin, FL	139th Annual Mississippi Dental Association	1,939	
James G Fitchie	Scottsdale, AZ	SPEAR Demystifying Occlusion	1,912	
James W Brantley	Destin, FL	139th Annual Mississippi Dental Association	1,927	
John B Smith	Scottsdale, AZ	SPEAR Demystifying Occlusion	2,127	
John B Smith	Destin, FL	139th Annual Mississippi Dental Association	2,254	
Larry C Breeding	South Jordan, UT	The Ultradent Summit	1,080	
Pia Chatterjee Kirk	San Diego, CA	2013 American Association of Women Dentist An	1,670	
Pia Chatterjee Kirk	New Orleans, LA	American Dental Association Annual Session 20	946	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pia Chatterjee Kirk	Chicago , IL	Chicago Dental Society MidWinter Meeting	557	
Steve Magee	Scottsdale, AZ	SPEAR Demystifying Occlusion	2,069	
Steve Magee	Destin, FL	139th Annual Mississippi Dental Association	1,951	
Harry V Precheur	Napa, CA	Anatomege Users Group Meeting 2013	202	
Harry V Precheur	New Orleans, LA	Oral and Maxillofacial Surgery Pearls II	857	
Jeffrey Scott Brown	Orlando, FL	American Association of Oral and Maxillofacia	932	
Jeffrey Scott Brown	Chicago , IL	AAOMS Dental Implant	1,242	
Ravi Chandran	Orlando, FL	American Association of Oral and Maxillofacia	1,373	
Ravi Chandran	Chicago , IL	AAOMS Dental Implant	1,687	
Ronald Caloss	Orlando, FL	American Association of Oral and Maxillofacia	2,184	
George M Taybos	Orlando, FL	American Academy of Oral Medicine-Frontiers i	1,481	
Harold Kolodney	Chapel Hill, NC	Sleep Disordered Breathing in Dental School E	1,056	
Harold Kolodney	New Orleans, LA	American Dental Association 2013 Annual Sessi	1,785	
Harold Kolodney	Santa Ana Pueblo, NM	AAMP ISMR 2013/American Academy of Maxillofac	1,350	
Karen Crews	Memphis, TN	DOCS Education/Oral Sedation Course	799	
Karen Crews	New Orleans, LA	American Dental Association Annual Session 20		
Shelley S Taylor	Memphis, TN	DOCS Education/Oral Sedation Course	545	
Shelley S Taylor	New Orleans, LA	American Dental Association Annual Session 20	1,185	
Stacy L Bryan	New Orleans, LA	New Orleans Dental Conference/LA Dental Assoc	512	
Anand Murgana Prem	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,086	
Anand Murgana Prem	Las Vegas, NV	Society for Pain Practice Management Workshop	1,191	
Anand Murgana Prem	Tampa , FL	American Pain Society 33rd Scientific Meeting	1,471	
Arthur Calimaran	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,069	
Arthur Calimaran	Philadelphia, PA	Society of Academic Anesthesiology Associatio	1,494	
Candace E Keller	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,290	
Charles M Robertson	San Diego , CA	NeoPrep	1,817	
Cynthia Vaughn	Scottsdale, AZ	9th Annual Perioperative Medicine Summit 2014	2,186	
Douglas Maposa	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	932	
Douglas Maposa	Dallas, TX	2014 Cook Children Pediatric Anesthesia	860	
Gisela Gharibpour Wingerter	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	1,646	
Ike I Eriator	New Orleans, LA	North American Spine Society (NASS) 28th Annu	393	
Iliana Ramirez-Saldana	Atlanta, GA	2014 SCA Comprehensive Review	410	
John Walker Bethea	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	3,401	
Juan P Villani	New Orleans, LA	SCA 36th Annual Meeting & Workshops	1,265	
Kenneth E Oswalt	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	3,573	
Leticia Otchere-Darko	Atlanta, GA	12th Annual Conference for Ghanaian Health Ca	857	
Luiz G Delima	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,573	
Mack Davidson Woo	Irvine , CA	Essential Oral Board Review	1,304	
Maheshkumar P Mehta	Chicago, IL	Pain Review Course 2013	1,897	
Maheshkumar P Mehta	Phoenix, AZ	Pain Medicine: The Emerging Science and Resea	255	
Olga Ostrovsky	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	977	
Suwarna Anand	Philadelphia, PA	SCA Introduction to Transesophageal Echocardi	885	

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Suwarnan Anand	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	310	
Suwarnan Anand	San Francisco, CA	International Liver Transportation Society 20	1,050	
Theodore E Okechuku	Cleveland , OH	Case Western Review University Intensive Cour	774	
Theodore E Okechuku	Cleveland , OH	Case Western Review University Intensive Cour	1,477	
Todd Allen Versteegh	Dallas, TX	2014 Certificate in Business Administration (	1,109	
Yieshan M Chan	Nashville, TN	Maintenance of Certification in Anesthesiolog	901	
Yieshan M Chan	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	996	
Yieshan M Chan	Philadelphia, PA	Society of Academic Anesthesiology Associatio	1,738	
Yieshan M Chan	Newport Beach, CA	1st Annual Perioperative Surgical Home Summit	1,282	
Bryan J Hierlmeier	Boston, MA	Society for Education in Anesthesia (SEA) 29t	1,125	
Charles R Sims III	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,653	
Derrick L Chandler	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	2,500	
Derrick L Chandler	Chicago, IL	The Pass Machine Anesthesiology Board Review	1,351	
Douglas A Tucker	Dallas, TX	ASA Practice Management 2014	39	
Douglas A Tucker	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	801	
Douglas H Blackledge	New York, NY	NYSSA 67th Annual PostGraduate Assembly in An	2,500	
Elliott B Robertson	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,467	
Eric D Hutto	Chicago, IL	The Pass Machine Anesthesiology Board Review	703	
John S Lutz	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	764	
John S Lutz	Boston, MA	Society for Education in Anesthesia (SEA) 29t	1,049	
John Walker Bethea	Boston, MA	Society for Education in Anesthesia (SEA) 29t	2,580	
Jonathan P Bagley	Dallas, TX	ASA Practice Management 2014	66	
Larkin H Mitchell	Chicago, IL	The Pass Machine Anesthesiology Board Review	1,314	
Laura D Cruise	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,442	
Magdalena Tesmer	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,488	
Mahesh Vaidyanathan	New Orleans, LA	SCA 36th Annual Meeting & Workshops	1,151	
Marilyn J Fouche	Chicago, IL	The Pass Machine Anesthesiology Board Review	703	
Matthew D Fields	Atlanta, GA	Neil Jensen's Atlanta Written Board Review	1,352	
Ryan R McGaughey	Dallas, TX	ASA Practice Management 2014	505	
Ryan R McGaughey	Jacksonville , FL	Gulf Atlantic Anesthesia Resident's Research	1,120	
Syed Baqer Sadiq	Tampa , FL	American Pain Society 33rd Scientific Meeting	723	
Xiaoli Dai	San Francisco, CA	Anesthesiology 2013 Global Partners in Quali	2,612	
Barbara F Jones	Las Vegas, NV	Advanced Institute for Anesthesia Practice Ma	1,783	
Barbara F Jones	San Francisco, CA	Medical Group Management Association (MGMA) 2	2,417	
Jane Dussouy	Dallas, TX	ASA Practice Management 2014	1,230	
Alexandra Z Wier	New Orleans, LA	C&H Educational Systems The French Quarter Fe	522	
Becky B Everett	Hilton Head, SC	28th Annual Anesthesia Seminar	1,830	
Benjamin B Brown	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L	1,573	
Carly R McDaniel	New Orleans, LA	C&H Educational Systems The French Quarter Fe	400	
Charlotte McClellan	New Orleans, LA	C&H Educational Systems The French Quarter	633	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Cheyne A Robinson	Orange Beach, AL	Fe Lower Alabama Continuing Education Seminar (L)	1,210	
Gary Dwayne Self	Arlington , VA	2014 AANA Mid-Year Assembly	1,797	
Harold R Nichols	Dallas, TX	The Difficult Airway Course Anesthesia	1,360	
J Greg Burnham	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L)	1,566	
Laura Doss	Destin , FL	Northwest Anesthesia Seminars Topics in Anest	833	
Leigh H Brister	New Orleans, LA	C&H Educational Systems The French Quarter Fe	337	
Linda G Williamson	Destin , FL	Northwest Anesthesia Seminars Topics in Anest	1,227	
Melissa M Duncan	New Orleans, LA	C&H Educational Systems The French Quarter Fe	769	
Michelle Hollingsworth Brewer	Orange Beach, AL	Lower Alabama Continuing Education Seminar (L)	300	
Paige A Panter	New Orleans, LA	C&H Educational Systems The French Quarter Fe	766	
Robin M Ellis	New Orleans, LA	C&H Educational Systems The French Quarter Fe	295	
Travis J Vizier	New Orleans, LA	Northwest Anesthesia Seminars New Jazz in Ane	750	
Vita K Thaggard	Huntsville , AL	Huntsville Seminar 2014 Program	480	
Angela A Jackson	Birmingham, AL	37th Annual Southeastern Consortium for CME i	698	
Angela A Jackson	Orlando , FL	Dermatology Nurses Association 32nd Annual Co	1,390	
Jeremy D Jackson	Denver, CO	72nd American Academy of Dermatology	2,039	
Jeremy D Jackson	Birmingham, AL	37th Annual Southeastern Consortium for CME i	641	
Julie Porter Wyatt	Birmingham, AL	37th Annual Southeastern Consortium for CME i	711	
Julie Porter Wyatt	Denver, CO	72nd American Academy of Dermatology	1,397	
Kathleen M Casamiguela	Birmingham, AL	37th Annual Southeastern Consortium for CME i	357	
Kenneth D Saul	Birmingham, AL	37th Annual Southeastern Consortium for CME i	89	
Kenneth D Saul	Denver, CO	72nd American Academy of Dermatology	1,948	
Kimberley H Ward	Birmingham, AL	37th Annual Southeastern Consortium for CME i	674	
Kimberley H Ward	Denver, CO	72nd American Academy of Dermatology	1,434	
Leslie A Partridge	Birmingham, AL	37th Annual Southeastern Consortium for CME i	104	
Leslie A Partridge	Orlando , FL	Dermatology Nurses Association 32nd Annual Co	1,459	
Margaret A Kovar	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,134	
Michael K Osborne	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	1,689	
Michael K Osborne	Baltimore, MD	American Telemedicine Association	1,245	
Nancye Kathleen McCowan	Naples, FL	2013 Dermatology Foundation Clinical Symposia	2,743	
Nancye Kathleen McCowan	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	1,686	
Nancye Kathleen McCowan	Birmingham, AL	37th Annual Southeastern Consortium for CME i	403	
Robert T Brodell	Chicago , IL	Assoc. of Professors in Dermatology Annual Me	698	
Robert T Brodell	Scottsdale, AZ	American Dermatological Association	2,013	
Robert T Brodell	Washington , DC	American Society of Dermatopathology	1,340	

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Robert T Brodell	Birmingham, AL	37th Annual Southeastern Consortium for CME i	817	
Robert T Brodell	Denver, CO	72nd American Academy of Dermatology	1,026	
Stephen E Helms	Denver, CO	72nd American Academy of Dermatology	1,951	
Stephen E Helms	Denver, CO	25th Annual Meeting of the American Contact D	1,135	
William H Black	Chicago, IL	American Socociety for Dermatologic Surgery(ASD)	1,154	
William H Black	Phoenix, AZ	Mohs College 2014 American College of Surgery	1,741	
Andrew J Anderson Jr	Atlanta, GA	National Association of EMS Physicians	742	
Brian J Tollefson	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,351	
Jonathan S Jones	Seattle, WA	ACEP Scientific Assembly 2013	2,191	
Leslie K Mckenzie	Tucson, AZ	NAEMSP 2014 Annual Meeting	1,612	
Michael A Puskarich	Park City , UT	32nd Annual Emergencies in Medicine Conferenc	1,724	
Michael A Puskarich	Dallas, TX	2014 Society for Academic Emergency Medicine	1,402	
Pamela Kim Mcgaugh	San Diego , CA	Association of Academic Chairs Emergency Medi	1,789	
Richard Summers	Dallas, TX	2014 Society for Academic Emergency Medicine	358	
Risa Sargeant Moriarity	New Orleans, LA	Council of Emergency Medicine Residency Coord	803	
Robert D Cox	Seattle , WA	American College of Emergency Physicians Scie	2,106	
Robert Galli	Seattle, WA	ACEP Scientific Assembly 2013	2,117	
Sarah A Sterling	Dallas, TX	2014 Society for Academic Emergency Medicine	1,410	
Alan T Cease	New York, NY	American Academy of Emergency Medicine	1,475	
Allison C Barrett	Seattle , WA	American College of Emergency Physicians Scie	1,198	
Allison C Barrett	New Orleans, LA	Council of Emergency Medicine Residency Coord	1,043	
Brandon W Dawson	Dallas, TX	2014 Society for Academic Emergency Medicine	1,446	
Brittain A Cross	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Christopher A Ouimet	Seattle , WA	American College of Emergency Physicians Scie	1,662	
Christopher J Winckler	New York, NY	American Academy of Emergency Medicine	1,572	
Elizabeth J Holcombe	New York, NY	American Academy of Emergency Medicine	1,500	
Erin Dehon	New Orleans, LA	Council of Emergency Medicine Residency Coord	1,176	
Erin Dehon	Dallas, TX	2014 Society for Academic Emergency Medicine	1,244	
Gerald R McLemore	Dallas, TX	2014 Society for Academic Emergency Medicine	1,390	
Jaryd K Zumner	New York, NY	American Academy of Emergency Medicine	1,233	
Jason E Pryor	Seattle, WA	ACEP Scientific Assembly 2013	1,532	
Jennifer L Holden	Dallas, TX	2014 Society for Academic Emergency Medicine	1,521	
Jeremy T Smith	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Jeremy T Smith	Dallas, TX	2014 Society for Academic Emergency Medicine	1,441	
John Pettey Sandifer	New Orleans, LA	Council of Emergency Medicine Residency Coord	747	
Jonathan Blair Steadman	Seattle, WA	ACEP Scientific Assembly 2013	1,630	
Jonathan S Jones	New Orleans, LA	Council of Emergency Medicine Residency Coord	1,416	
Jonathan S Jones	Dallas, TX	2014 Society for Academic Emergency Medicine	1,414	
Kristina J Sikes	New Orleans, LA	Council of Emergency Medicine Residency Coord	1,282	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kristina J Sikes	Dallas, TX	2014 Society for Academic Emergency Medicine	1,177	
Mitchell O Glover	Dallas, TX	2014 Society for Academic Emergency Medicine	1,477	
Noah H Abbas	Dallas, TX	2014 Society for Academic Emergency Medicine	1,663	
Patrick M O'Brien	New Orleans, LA	Council of Emergency Medicine Residency Coord	1,416	
Thomas B Smith	Washington , DC	American College of Emergency Physicians Lead	1,948	
Thomas B Smith	New York, NY	American Academy of Emergency Medicine	1,500	
Utsav Nandi	New York, NY	20th Annual Academyof Emergency Medicine Scie	1,075	
Utsav Nandi	Dallas, TX	2014 Society for Academic Emergency Medicine	903	
Utsav Nandi	Washington, DC	American College of Emergency Physicians (ACE	1,904	
William Ryan Miller	New York, NY	American Academy of Emergency Medicine	1,500	
Aaron S Katzenmeyer	Las Vegas, NV	Emergency Medicine Bootcamp	1,164	
David T Quarles	Boston, MA	Primary Care Conference with Workshop 2013	1,420	
Derek L Holt	Seattle, WA	ACEP Scientific Assembly 2013	1,473	
Samuel A Sharp	Savannah, GA	Primary Care Conference & Pharmacology Update	1,826	
Deepti Patki	San Antonio, TX	ACRP 2014 Global Conference and Exhibition	1,665	
Jonathan Blair Steadman	San Francisco, CA	International Meeting for Simulation Healthca	1,321	
Sylvia K Dryer	Las Vegas, NV	SOCRA (Society of Clinical Research Associate	875	
Christopher David Boston	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,431	
Christopher David Boston	Destin, FL	MSMA 12th Annual CME in the Sand	483	
Dara A Williams	Savannah , GA	NACADA Conference 2014	958	
David R Norris	Nashville, TN	40th Anniversary STFM Conference on Medical S	1,129	
David R Norris	San Antonio, TX	Society of Teachers of Family Medicine	1,479	
Diane K Beebe	Destin , FL	MS Academy Family Physicians Scientific Assem	1,416	
Holly Peebles	San Diego, CA	American Academy of Family Physicians Scienti	2,482	
Janet L Ricks	Santa Fe , NM	AODME 2014 Annual Meeting	910	
Jennifer Joiner Bryan	Destin, FL	MSMA 12th Annual CME in the Sand	2,052	
Joanna D Bayles	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,844	
Julie Radico	Nashville, TN	International Association of Medical Science	1,072	
Molly Clark	Chicago , IL	Behavioral Sciences Forum	729	
Natalie White Gaughf	San Antonio, TX	American Board of Professional Psychology (AB	813	
Thais Brown Tonore	Destin , FL	MS Academy Family Physicians Scientific Assem	1,571	
Thais Brown Tonore	Nashville, TN	40th Anniversary STFM Conference on Medical S	1,319	
Angela R Norris	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,006	
Janet L Ricks	Philadelphia, PA	2014 ACOFP Annual Convention & Scientific Sem	1,949	
Chelle P Wilhelm	Baltimore, MD	The American College of Allergy, Asthma & Imm	396	
Chet A Tharpe	Baltimore, MD	The American College of Allergy, Asthma &	310	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		Imm		
Gailen D Marshall Jr	New Orleans, LA	2014 Southern Reginal Meeting SGIM	1,125	
Kristina E Rehm	Nashville, TN	American College of Sports Medicine Health Fi	695	
Lan Zhou	Baltimore, MD	The American College of Allergy, Asthma &	250	
		Imm		
Lan Zhou	San Diego , CA	American Academy of Allergy, Asthma and	270	
		Immun		
Lianbin Xiang	Philadelphia, PA	PsychoNeuroImmunology Research Society's	530	
		21st		
Brian B Borg	Washington , DC	American Association for the Study of Liver D	1,792	
John J Sheehan	Houston , TX	National Hepatitis B&C Training Program and T	858	
Nitin Gupta	Fort Lauderdale, FL	2013 Advances in Inflammatory Bowel Diseases	1,138	
Nitin Gupta	Chicago, IL	Digestive Disease Week (DDW) 2014	1,686	
Roland F Garretson	Chicago, IL	2013 Gastroenterology & Hepatology Board	563	
		Revi		
Shou Jiang Tang	Chicago, IL	Digestive Disease Week (DDW) 2014	1,103	
Alicia T Augustine	Minneapolis, MN	Understanding and Managing Pacemakers, ICDs,	927	
Cameron S Guild	Chicago, IL	American College of Chest Physicians 2013 Che	912	
Camille Richards	Cincinnati, OH	24th Annual Course on Congenital Heart Diseas	1,493	
Charles K Moore	Orlando, FL	Heart Failure Society of America 17th Annual	1,805	
Cristen K Waespe	New Orleans, LA	2014 Southern Reginal Meeting SGIM	899	
Elizabeth A Bearden	Nashville, TN	Vanderbilt Heart and Vascular Institute Compr	492	
Elizabeth A Bearden	Nashville, TN	Cardiology 2014 Advances in Science and Pract	1,222	
James Hamilton IV	Chicago, IL	American College of Cardiology Cardiovascular	1,894	
John Saxon	New Orleans, LA	2014 Southern Reginal Meeting SGIM	822	
Katie Rattray	Nashville, TN	Vanderbilt Heart and Vascular Institute Compr	960	
Kim Miller	Lake Buena Vista, FL	Heart Failure Management:Update 2014	1,306	
Michael E Hall	Columbia, SC	American Heart Association Hypertension	672	
		Summe		
Michael E Hall	New Orleans, LA	Society of Cardiovascular Magnetic Resonance	1,107	
Michael R McMullan	Washington , DC	American College of Cardiology Convention	1,172	
Shawn W Sanders	Washington , DC	American College of Cardiology Convention	950	
William Campbell	Washington , DC	American College of Cardiology Convention	1,031	
Angela R Subauste	Chicago, IL	73rd American Diabetes Association Scientific	1,376	
Angela R Subauste	Atlanta, GA	Obesity Week 2013	1,732	
Jana Wright Phillips	San Francisco , CA	95th Annual Endocrine Society	1,037	
Lane Frey	Rochester, MN	Thirteenth Annual American Association of Cli	150	
Lorraine K Findley	Chicago , IL	American Association of Diabetes Educators COR	1,010	
Shema R Ahmad	San Francisco , CA	95th Annual Endocrine Society	2,167	
Timothy Moran	San Francisco , CA	95th Annual Endocrine Society	878	
Timothy Moran	Rochester, MN	Thirteenth Annual American Association of Cli	150	
Candice C Adams	New Orleans, LA	Academic Internal Medicine Week	1,230	
John L Cross	Destin, FL	MSMA 12th Annual CME in the Sand	1,311	
Mohammad Iftekhar Ullah	Minneapolis, MN	Sleep 2014 28th Annual Meeting of the Associa	1,391	
Alycia A Cleinman	New Orleans, LA	Gerontological Society of America	1,516	
Alycia A Cleinman	Orlando , FL	American Geriatric Society	801	

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Hoyett Hand	Boston, MA	30th Anniversary of the Annual Review of Geri	1,828	
Kimberly C Tarver	Grapevine, TX	AGS 2013 Annual Scientific Meeting	1,472	
Mary V Webb Gibson	Boston, MA	30th Anniversary of the Annual Review of Geri	1,981	
Carolyn L Bigelow	New Orleans, LA	55th ASH(American Society of Hematology)	1,325	
Carolyn L Bigelow	Atlanta, GA	2014 Highlights of ASH in North America	712	
Joe C Files	Point Clear, AL	Mississippi Oncology Society/Louisiana Oncolo	848	
Stephanie Elkins	New Orleans, LA	2014 Southern Reginal Meeting SGIM	609	
Tondre Tremaine Buck	New Orleans, LA	55th ASH(American Society of Hematology)	1,384	
Tondre Tremaine Buck	Chicago, IL	American Society of Clinical Oncology (ASCO)	1,684	
Kimberly G Harkins	New York, NY	2014 American Society of Hypertension (ASH) A	2,031	
Zeb K Henson	New York, NY	2014 American Society of Hypertension (ASH) A	2,244	
Rathel Linwood Nolan	Denver , CO	Society for Healthcare Epidemiology of Americ	695	
Risa M Webb	Atlanta, GA	National TB Convention	671	
Amanda S Quarles	New Orleans, LA	American Nephrology Nurses' Association (ANNA)	42	
Amanda S Quarles	Atlanta, GA	Kidney Week 2013	620	
Betzaida Rodriguez	Las Vegas, NV	National Kidney Foundation Spring Clinical	1,110	
Carla G Monico	Atlanta, GA	Kidney Week 2013	78	
Carla G Monico	Rosemont, IL	Home Dialysis University for Physicians	1,109	
Carla G Monico	Las Vegas, NV	National Kidney Foundation Spring Clinical	747	
Catherine Clark Wells	Charlottesville, VA	Therapeutic Apheresis Academy	861	
Catherine Clark Wells	Atlanta, GA	Kidney Week 2013	2,025	
Divya Monga	Atlanta, GA	Kidney Week 2013	1,949	
Iasmina M Craici	Charlottesville, VA	Therapeutic Apheresis Academy	1,329	
Iasmina M Craici	Atlanta, GA	Kidney Week 2013	220	
Jamie Davidson	New Orleans, LA	American Nephrology Nurses' Association (ANNA)	346	
Jamie Davidson	Las Vegas, NV	National Kidney Foundation Spring Clinical	1,596	
Michael R Dussouy	New Orleans, LA	Academic Internal Medicine Week	579	
Michael R Dussouy	Atlanta, GA	Kidney Week 2013	633	
Michelle Blake	Atlanta, GA	Kidney Week 2013	519	
Steven J Wagner	Atlanta, GA	Kidney Week 2013	3,350	
Talal Mahmood	Atlanta, GA	Kidney Week 2013	630	
Tia Austin Hayes	New Orleans, LA	American Nephrology Nurses' Association (ANNA)	244	
Tia Austin Hayes	Las Vegas, NV	National Kidney Foundation Spring Clinical	791	
Tibor Fulop	Atlanta, GA	Kidney Week 2013	858	
Tibor Fulop	New Orleans, LA	2014 Southern Reginal Meeting SGIM	780	
Barbara S Craft	San Antonio, TX	San Antonio Breast Cancer Symposium	1,070	
Carter Payne Milner	Houston , TX	A Comprehensive Board Review in Hematology an	443	
James Tate Thigpen	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,467	
Jennifer T Eubanks	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,479	
Joshua Williams	Houston , TX	A Comprehensive Board Review in Hematology	550	

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		an		
Joshua Williams	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,488	
Kelly J Wilkinson	New Orleans, LA	2014 Southern Reginal Meeting SGIM	375	
Linda Margaret Allee	Chicago, IL	American Society of Clinical Oncology	2,783	
Sumana Nagireddy	New Orleans, LA	2014 Southern Reginal Meeting SGIM	234	
Sumana Nagireddy	Chicago, IL	American Society of Clinical Oncology (ASCO)	2,441	
Chad B Vanasselberg	San Antonio, TX	ACCP Pulmonary Medicine Review Board	945	
		Review 2		
Chelle P Wilhelm	San Antonio, TX	ACCP Pulmonary Medicine Review Board	970	
		Review 2		
Demondes Haynes	Chicago, IL	American College of Chest Physicians 2013 Che	1,614	
Joe M Pressler	New Orleans, LA	58th Annual Tri-State Thoracic Society Case	451	
Joe M Pressler	San Diego, CA	ATS 2014 International Conference	2,464	
John R Spurzem	New Orleans, LA	58th Annual Tri-State Thoracic Society Case	270	
John R Spurzem	San Diego, CA	ATS 2014 International Conference	2,054	
Rachael W Faight	Chicago, IL	American College of Chest Physicians 2013 Che	874	
Raymond L Portis	San Diego, CA	ATS 2014 International Conference	761	
Summer L Allen	San Diego, CA	NeoPrep	482	
Dannette Smith Johnson	San Diego, CA	American College of Rheumatology ACR/ARHP	1,949	
		Ann		
Eric P Chiang	New Orleans, LA	2014 Southern Reginal Meeting SGIM	438	
Seth A Compton	New Orleans, LA	2014 Southern Reginal Meeting SGIM	194	
Vikas Majithia	San Diego, CA	American College of Rheumatology ACR/ARHP	1,448	
		Ann		
Calvin Thigpen	Nashville, TN	2014 Association of Program Directors in Inte	1,396	
Cheryl H Moss	Nashville, TN	2014 Association of Program Directors in Inte	2,120	
Jennifer Chappell	Nashville, TN	2014 Association of Program Directors in Inte	1,187	
Jessie Harveston	Nashville, TN	2014 Association of Program Directors in Inte	1,207	
Jimmy Lee Stewart	Nashville, TN	2014 Association of Program Directors in Inte	1,764	
Kellen T Jex	Nashville, TN	2014 Association of Program Directors in Inte	928	
Michelle M Horn	Nashville, TN	2014 Association of Program Directors in Inte	1,431	
Monica M Watkins	Nashville, TN	2014 Association of Program Directors in Inte	1,517	
Sarah M Gaugler	Orlando, FL	Association of Program Directors in Internal	587	
Teresa Marie Crout	Nashville, TN	2014 Association of Program Directors in Inte	910	
Vincent E Herrin	Nashville, TN	2014 Association of Program Directors in Inte	1,146	
Hiroyuki Iwano	Dallas, TX	American Heart Association Scientific Session	1,534	
Kelly M Dismuke	New Orleans, LA	Academic Internal Medicine Week	944	
Richard Deshazo	New Orleans, LA	2014 Southern Reginal Meeting SGIM	1,201	
Russell Boles	New Orleans, LA	Academic Internal Medicine Week	930	
William C Little	Dallas, TX	American Heart Association Scientific Session	1,404	
William C Little	Coral Gables, FL	2014 APM Winter Meeting	1,530	
Richard Deshazo	Charleston, SC	American Clinical and Climatological Associati	2,017	
Abuhuziefa Abubakr	Washington, DC	67th Annual Meeting American Epilepsy Society	1,770	
Abuhuziefa Abubakr	Atlanta, GA	American Clinical Neurophysiology Society (AC	1,375	
Abuhuziefa Abubakr	Philadelphia, PA	American Academy of Neurology 66th Annual	2,656	
		Mee		

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Alexander P Auchus	Boston , MA	New England Education Institute-Educational T	1,816	
Alexander P Auchus	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,189	
Alexander P Auchus	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	1,169	
Amanda L Witt	San Antonio, TX	American Association of Neuromuscular & Elect	1,608	
Andrey Lima	San Diego , CA	International Stroke Conference 2014	668	
Angela J Fagan	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	1,097	
Beverly Lane Spicer	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	952	
Bishnu Hari Sapkota	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	861	
Burhan Z Chaudhry	San Diego , CA	International Stroke Conference 2014	647	
Daniel P Stuart	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	1,200	
Deepal Bhupendra Shah	Ft. Lauderdale, FL	Epilepsy Medicine and EEG: A Comprehensive R	450	
Elizabeth Ann Williams	Jackson, MS	Neuroscience/Cardiology Update	205	
Hartmut Uschmann	Philadelphia, PA	11th Annual Neurocritical Care Society	1,340	
Hassan Elnour	San Diego , CA	International Stroke Conference 2014	668	
Helen Denise Gipson	Jackson, MS	Neuroscience/Cardiology Update	384	
Jimmy V Wolfe	Mobile , AL	Movement Disorder	383	
Jimmy V Wolfe	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	2,317	
Juebin Huang	New Orleans, LA	American Neurological Association (ANA)	820	
Juebin Huang	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	823	
Kinjal Anil Desai	Philadelphia, PA	11th Annual Neurocritical Care Society	580	
Li Hua	San Antonio, TX	American Association of Neuromuscular & Elect	575	
Mark D Anderson	San Francisco , CA	Society for Neuro-Oncology	979	
Mark D Anderson	Chicago, IL	American Society of Clinical Oncology (ASCO)	679	
Mecheri B Sundaram	San Diego, CA	American Academy of Neurology's 65th Annual M	2,408	
Megan M Butts	New Orleans, LA	Neuroscience/Cardiology Update	744	
Megan M Butts	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	577	
Mimi S Lee	San Francisco , CA	Society for Neuro-Oncology	805	
Rebecca M Sugg	San Diego , CA	International Stroke Conference 2014	2,173	
Sajjid Nasir	Washington, DC	67th Annual Meeting American Epilepsy Society	633	
Shashank Shekhar	Mobile , AL	Movement Disorder	366	
Tonya S Spells	St. Louis, MO	Comprehensive Brain Anatomy & Neurological As	833	
Vetta Vedanarayanan	San Antonio, TX	American Association of Neuromuscular & Elect	1,136	
Xiaohong Si	Nashville, TN	Third Biennial Contemporary Clinical Neurophy	649	
Xiaohong Si	Philadelphia, PA	American Academy of Neurology 66th Annual Mee	1,862	

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Andrew D Parent	Washington, DC	American College of Surgeons Annual Clinical	1,843	
Andrew D Parent	Rochester , MN	2014 Society of Neurological Surgeons Annual M	1,089	
Haynes Louis Harkey	San Francisco, CA	82nd American Association of Neurological Sur	2,473	
Jared J Marks	San Francisco, CA	CNS 2013 Annual Meeting/The Evolution of Neur	3,814	
Kaley G Grogan	Boston, MA	Primary Care Conference with Workshop 2013	1,040	
Patricia J Sharp	Boston, MA	Primary Care Conference with Workshop 2013	1,058	
Roberto ReyDios	Pittsburgh, PA	Principles and Practice of Gamma Knife Radios	1,559	
Amber Shiflett	Destin, FL	2014 Joint Spring Meeting Alabama Section AC	1,629	
Charlene Collier	Greenville, SC	America's OB/GYN Board Review Course	1,229	
Elizabeth A Lutz	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,446	
Harriette L Hampton	Napa Valley, CA	Central Association of Obstetricians and Gyne	2,731	
James M Shwayder	New Orleans, LA	The American College of Obstetricians and Gyn	1,985	
James M Shwayder	Washington , DC	42nd AAGL Global Congress on Minimally Invasi	1,059	
James M Shwayder	Boston, MA	ASRM Annual Meeting 2013	2,367	
James M Shwayder	Destin, FL	2014 Joint Spring Meeting Alabama Section AC	1,604	
Janice Ann Thompson	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,594	
Jermaine E Gray	West Palm Beach, FL	The Path To Wellness: A Medical Education Che	1,875	
Jermaine E Gray	Scottsdale, AZ	2014 ASCCP Biennial Scientific Meeting	1,920	
Joseph Hudgens	Washington , DC	42nd AAGL Global Congress on Minimally Invasi	1,480	
Ludivina Varela-Quintero	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,390	
Mary Kinney Corley	Baltimore, MD	ExamPro	1,786	
Mohamed Ghafar	Las Vegas, NV	AUGS 34th Annual Scientific Meeting	1,116	
Nicole Williams Magee	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,493	
Pavan Parikh	Chicago, IL	2014 ACOG Annual Clinical Meeting	673	
Rebecca L Bates	Philadelphia, PA	North American Society of Pediatric and Adole	1,645	
Sheila D Bouldin	Dallas, TX	2013 North America Menopause Society	1,540	
Sheila D Bouldin	Atlanta, GA	2014 CREOG & APGO Annual Meeting Signs of Pro	1,601	
James A Bofill	Napa Valley, CA	Central Association of Obstetricians and Gyne	1,726	
Javier Castillo	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	1,130	
Jose Santiago-Font	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	941	
Michelle Owens	New Orleans, LA	Society for Maternal Fetal-Medicine 34th Annu	738	
Nicole M Lee	Palisades, NY	4th Annual MFM First Year Fellows Retreat	498	
Rick W Martin	Las Vegas, NV	American Institute of Ultrasound in Medicine	2,726	
Sarah R Novotny	Las Vegas, NV	4th Annual Fetal Echocardiography: Normal and	1,503	
John Preston Parry	Boston, MA	ASRM Annual Meeting 2013	2,832	
Victoria M Sopolak	Boston, MA	ASRM Annual Meeting 2013	2,202	
Mildred Ridgway	San Antonio, TX	Gynecologic Oncology Group 87th Annual Meetin	1,119	

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Mildred Ridgway	Tampa , FL	45th Annual Meeting on Women's Cancer	1,313	
Aaron J Smith	Seattle, WA	2013 ARVO Life-Changing Research Annual Meeti	1,284	
Aaron J Smith	Orlando , FL	The Association for Research in Vision and Op	1,265	
Albert Lawrence Lin	Orlando , FL	The Association for Research in Vision and Op	1,060	
Barbara D Beard	New Orleans, LA	American Academy of Ophthalmology	1,772	
Benjamin V Guidry	San Antonio, TX	San Antonio Ophthalmology Review Course	700	
Benjamin V Guidry	Orlando , FL	The Association for Research in Vision and Op	1,215	
Erica Benvenuti	San Antonio, TX	San Antonio Ophthalmology Review Course	700	
Jay O Craddock	Sarasota, FL	American Academy of Ophthalmology Cataract Sur	1,742	
Kimberly W Crowder	New Orleans, LA	American Academy of Ophthalmology	1,963	
Kimberly W Crowder	Orlando , FL	The Association for Research in Vision and Op	1,352	
Kyle T Lewis	New Orleans, LA	ASOPRS 2013 Fall Meeting Symposium	1,605	
Matthew J Olson	New Orleans, LA	American Academy of Ophthalmology	1,208	
Terry Ables	New Orleans, LA	American Academy of Ophthalmology	1,708	
Ching Jygh Chen	Miami , FL	Association of University Professors of Ophth	2,942	
Ching Jygh Chen	Orlando , FL	The Association for Research in Vision and Op	2,547	
Heather A Hancock	New Orleans, LA	American Academy of Ophthalmology	2,087	
Bo Huang	New Orleans, LA	American Academy of Ophthalmology	2,454	
Nils K Mungan	Palm Springs, CA	American Association for Pediatric Ophthalmol	2,190	
Omolola Oladunni Idowu	Washington, DC	American Glaucoma Society Annual Meeting 2014	1,828	
Kimberly W Crowder	Miami , FL	Association of University Professors of Ophth	2,318	
Israh Akhtar	Orlando, FL	2013 Annual Scientific Meeting	1,078	
Jesus Monico	Tampa, FL	International Society for Biological and Envi	958	
Matthew L Graves	Rosemont, IL	AAOS Surgical Simulation Summit II	968	
Matthew L Graves	New Orleans, LA	2014 American Academy of Orthopaedic Surgeons	1,007	
Patrick Bergin	Phoenix, AZ	29th Annual Meeting of the Orthopaedic Trauma	1,484	
Richard C Boleware	New Orleans, LA	American Orthotic and Prosthetic Association	742	
Rick Psonak	Chicago, IL	40th Academy Annual Meeting/ American Academy	1,567	
Carla M Graves	Las Vegas, NV	National Athletic Trainers' Association 64th	709	
Elliot E Carter	Orange Beach, AL	Encore Sports Medicine Symposium	924	
Jeffery Alan Martinez	New Orleans, LA	2014 AMSSM 23rd Annual Meeting	1,420	
Sheila G Lindley	San Francisco, CA	68th ASSH Annual Meeting/ American Society fo	2,239	
Lawrence L Haber	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,354	
Lawrence L Haber	Hollywood, CA	2014 Pediatric Orthopaedic Society of North A	1,506	
William P McCluskey	Lake Buena Vista, FL	10th Annual International Pediatric Ortho. Sy	1,571	
William P McCluskey	Hollywood, CA	2014 Pediatric Orthopaedic Society of North A	2,051	
Benjamin M Stronach	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,157	
Jennifer Barr	San Francisco, CA	Musculoskeletal Tumor Society	2,325	

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Bradford S Martin	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,380	
Bradford S Martin	Denver, CO	Rocky Mountain Bioengineering Symposium	709	
Cynthia A Pulliam	Las Vegas, NV	Neurology for Primary Care	189	
Melissa P Rogers	Destin , FL	MS Academy Family Physicians Scientific Assem	422	
Thom A Tarquinio	Fort Lauderdale, FL	American Orthopaedic Foot & Ankle Society Ann	2,039	
Amy K Kraus	New Orleans, LA	6th International Conference on Relaxin and R	343	
Arun Aneja	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	1,857	
Arun Aneja	Denver, CO	Miller Review Course	1,847	
David M Waespe	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,281	
David M Waespe	Denver, CO	Miller Review Course	696	
Geoffrey I Watson	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,343	
Geoffrey I Watson	Denver, CO	Miller Review Course	1,812	
George H Robertson	New Orleans, LA	American Academy of Orthopedic Surgeons 2014	2,237	
George H Robertson	Denver, CO	Miller Review Course	1,019	
Jared L Burkett	New Orleans, LA	2014 American Academy of Orthopaedic Surgeons	2,417	
Allison M Pitts	Pittsburgh, PA	ENT For the PA-C Annual Conference	943	
Andrea F Lewis	Washington, DC	The Society of University Otolaryngologists -	681	
Andrea F Lewis	Nashville, TN	Advanced Course in Allergy and Immunology	1,387	
Catherine D Cheney	Nashville, TN	2014 National American Association of Nurse P	1,616	
Christen H Buckley	Nashville, TN	2014 National American Association of Nurse P	1,654	
Christopher Edwards Lee	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,725	
Christopher Edwards Lee	Washington, DC	The Society of University Otolaryngologists -	1,636	
Christopher Edwards Lee	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,496	
Issam N Eid	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,378	
Issam N Eid	New Orleans, LA	American Academy of Facial Plastic and Recons	1,064	
Issam N Eid	Washington, DC	The Society of University Otolaryngologists -	1,374	
Issam N Eid	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,451	
James Randall Jordan	Destin, FL	Alabama/Mississippi Society of Otolaryngology	576	
James Randall Jordan	New Orleans, LA	American Academy of Facial Plastic and Recons	1,739	
James Randall Jordan	Destin, FL	Deep South Regional Otolaryngology Annual Mee	685	
John M Schweinfurth	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,673	
John M Schweinfurth	San Francisco, CA	The University of California San Francisco Ot	812	
John M Schweinfurth	Destin, FL	MSMA 12th Annual CME in the Sand	1,512	
Lana Jackson	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,207	
Lana Jackson	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,586	
Lana Jackson	Destin, FL	Deep South Regional Otolaryngology Annual	1,257	

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Laura L Phillips	Nashville, TN	Mee 2014 National American Association of Nurse P	1,630	
Meredith Blair Curley	Destin, FL	Fall Update 2013 Presented by Saint Frances H	1,032	
Sara N Burwell	Pittsburgh, PA	ENT For the PA-C Annual Conference	1,287	
Scott P Stringer	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,247	
Scott P Stringer	New Orleans, LA	Council of Deans/Council of Teaching Hospital	1,011	
Scott P Stringer	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,463	
Thomas L Eby	Washington, DC	The Society of University Otolaryngologists -	1,676	
Thomas L Eby	Destin, FL	Deep South Regional Otolaryngology Annual Mee	1,436	
Nancye Kathleen McCowan	Chicago, IL	Assoc. of Professors in Dermatology Annual Me		
Robert T Brodell	Scottsdale, AZ	American Dermatological Association		
Jun Huang	San Diego, CA	43rd Annual Meeting of the Society for Neuros	670	
Kelli England Howard	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	686	
Nikki Forst	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	689	
Sandra Catherine McCaskill	Atlanta, GA	State-of-the-Art in Facial Aesthetics 2014	1,159	
Wendy Nicole Marino	Las Vegas, NV	Society of Otorhinolaryngology and Head-Neck	1,474	
Wu Zhou	San Diego, CA	43rd Annual Meeting of the Society for Neuros	2,536	
Candace N Logan	Tallahassee, FL	Practical Strategies for Treating Complex Ped	57	
Charles Ernest Bishop	Orlando, FL	American Academy of Audiology Annual Meeting	992	
Dorothy Angie Brunson	Atlanta, GA	McNeil Dysphagia Therapy Program	929	
Ian M Windmill	Orlando, FL	American Academy of Audiology Annual Meeting	1,662	
Josephine S Alston	Destin, FL	Alabama/Mississippi Society of Otolaryngology	1,449	
Kathleen Anne Wentland	Chicago, IL	The Compton PESL Accent Modification Method C	985	
Katie E Weeks	Atlanta, GA	2014 Annual Convention Georgia Speech-Languag	1,010	
Kristen M Palmer	Tallahassee, FL	Practical Strategies for Treating Complex Ped	570	
Laura L McCarty	Boston, MA	Flexible Endoscopic Evaluation of Swallowing	1,260	
Lauren McNichol	Chicago, IL	A Sound Foundation Through Early Amplificatio	687	
Laurin Geheber	Chicago, IL	A Sound Foundation Through Early Amplificatio	658	
Mary Louise Sorey	Chicago, IL	A Workshop on The Modified Barium Swallow (MB)	1,078	
Meagan D Allen	Chicago, IL	A Workshop on The Modified Barium Swallow (MB)	1,022	
Myna LaQuista Burks	Raleigh, NC	Esophageal Dysphagia	451	
Myna LaQuista Burks	New Brunswick, NJ	The Organic Swallow	976	
Rachel A Cooper	Washington, DC	American Cochlear Implant (ACI) Alliance	1,111	
Rachel A Cooper	Chicago, IL	A Sound Foundation Through Early Amplificatio	873	
Sue McDonnell Windmill	Chicago, IL	A Sound Foundation Through Early Amplificatio	1,090	
Victoria B Gonzalez	Washington, DC	American Cochlear Implant (ACI) Alliance	1,886	
William D Mustain	Chicago, IL	2013 ASHA Convention	961	
William D Mustain	Orlando, FL	American Academy of Audiology Annual Meeting	773	

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Allison G Ordemann	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,247	
Erin J Smith	Las Vegas, NV	Combined Otolaryngology Spring Meeting	996	
Jim C Spencer	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,268	
Patrick Haas	Las Vegas, NV	Combined Otolaryngology Spring Meeting	729	
Patrick L Bockenstedt	Las Vegas, NV	Combined Otolaryngology Spring Meeting	1,090	
Alexandra Shaye Brown	Boston, MA	Association of Pathology Chairs	1,836	
Anait Levenson	Hartford, CT	American Council for Medicinally Active Plant	1,271	
Angelina J Knott	Boston, MA	Association of Pathology Chairs	2,345	
Angelina J Knott	Asheville , NC	Southeastern Association of Pathology Chairs	1,368	
Angelina J Knott	Dallas, TX	American Academy of Professional Coders 2013	1,556	
Bradley Brimhall	Las Vegas, NV	2013 American Society for Clinical Pathology(	1,451	
Charulochana Subramony	San Diego , CA	USCAP 2014 Annual Meeting	1,755	
Elizabeth Flowers	Las Vegas, NV	CAP Ultrasound-Guided Fine-Needle Aspiration	1,248	
Frances J Hairston	Orlando, FL	CAP 2013 The Pathologists' Meeting	555	
Holly H Hobart	Chicago, IL	Cancer Cytogenomics Microarray Consortium	1,092	
Holly H Hobart	Nashville, TN	American College of Medical Genetics and Geno	1,890	
Janice Lage	Boston, MA	Association of Pathology Chairs	678	
Janice Lage	Asheville , NC	Southeastern Association of Pathology Chairs	1,339	
John Lam	San Diego , CA	USCAP 2014 Annual Meeting	2,989	
Julius M Cruse	Chicago, IL	ASHI 39th Annual Meeting	1,032	
Junming Wang	Boston, MA	2013 Alzheimer's Association International Co	1,614	
Mohamed Ayman Asfour	Denver, CO	American Association of Blood Banks	1,327	
Patrick Kyle	Houston , TX	2013 American Association of Clinical Chemist	1,964	
Patrick Kyle	Orlando, FL	SOFT 2013 Annual Meeting	1,171	
Patrick Kyle	Destin, FL	AACC Southeast Section 2013 Fall Meeting	813	
Patrick Kyle	Amelia Island, FL	2014 American Association for Clinical Chemis	690	
Raveena Reddy	Washington , DC	American Society of Dermatopathology	426	
Robert E Lewis	Chicago, IL	ASHI 39th Annual Meeting	2,006	
Theresa Hebler	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,910	
Venkat Krishna Mannam	Chicago, IL	ASHI 39th Annual Meeting	1,749	
William Daley	Boston, MA	Association of Pathology Chairs	1,409	
Xinchun Zhou	San Diego , CA	AACR Annual Meeting 2014	2,270	
Xu Hou	San Diego, CA	43rd Annual Meeting of the Society for Neuros	800	
Xuehui Liu	Boston , MA	United States and Canadian Academy of Patholo	200	
Xuehui Liu	Boston, MA	25th Annual Advances in Cytology Harvard Medi	3,166	
Xuehui Liu	Chicago , IL	ASCP 2013 Beyond the Lab	1,644	
Anne B Yates	San Diego , CA	American Academy of Allergy, Asthma and Immun	1,677	
Paula P Carroll	San Diego , CA	American Academy of Allergy, Asthma and Immun	202	
Ray J Rodriguez	Baltimore, MD	The American College of Allergy, Asthma & Imm	1,983	
Ray J Rodriguez	Chicago , IL	ACAAI 2014 Board Review Course	550	
Ivonne E Galarza	Morristown, NJ	2014 Metro NY/NJ Pediatric Board Review Cours	898	

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Ahmad M Charaf Eddine	St. Petersburg , FL	14th Annual International Symposium on Congen	939	
Aimee S Parnell	Biloxi, MS	46th Annual Southeastern Pediatric Cardiology	35	
Aimee S Parnell	Orlando, FL	17th Annual Update on Pediatric and Congenita	2,401	
Aimee S Parnell	Phoenix, AZ	The Fifth Phoenix Fetal Cardiology Symposium	2,487	
Charles Harry Gaymes	Destin , FL	Southern Medical Association (SMA) Annual Sci	995	
Charles Harry Gaymes	San Francisco, CA	Heart Rhythm Society's 35th Annual Scientific	1,008	
Jennifer Clare Shores	Ann Arbor, MI	26th Annual Pediatric Board Review	1,357	
Jennifer Clare Shores	Orlando, FL	17th Annual Update on Pediatric and Congenita	1,539	
Sarosh Batlivala	Washington , DC	American College of Cardiology Convention	404	
Barbara Saunders	Orlando, FL	American Academy of Pediatrics (AAP) 2013 Nat	865	
Donald J Raggio	Honolulu, HI	2013 American Psychological Association Annua	2,267	
Dorothy Scattone	Honolulu, HI	2013 American Psychological Association Annua	1,306	
Dorothy Scattone	Gulfport , MS	ADOS 2 Day Clinical Training	614	
Kimberly L Stringer	Orlando, FL	American Academy of Pediatrics National Confe	845	
Kimberly L Stringer	Baltimore, MD	Society of Developmental Behavioral Pediatric	759	
Linda F Pendleton	Biloxi, MS	NASW MS Annual Conference	8	
Twila W Rawson	Honolulu, HI	2013 American Psychological Association Annua	2,128	
Twila W Rawson	New Orleans, LA	The International DYSLEXIA Association 64th A	811	
Carrie L Freeman	Little Rock, AR	23rd Annual SEECMO Annual Meeting	626	
Carrie L Freeman	San Francisco, CA	43rd Critical Care Congress	1,068	
Craig Kenneth Hallstrom	Chicago , IL	Association of Pediatric Program Directors (A	1,411	
Cynthia Louise Cooper	Los Angeles, CA	2013 VPS(Virtual PICU Systems) User Meeting	500	
Elizabeth L Schroeder	San Francisco, CA	43rd Critical Care Congress	801	
Jarrold Dow Knudson	Orlando, FL	American Academy of Pediatrics National Confe	1,803	
Jarrold Dow Knudson	San Francisco, CA	43rd Critical Care Congress	1,726	
Jenna Cobb Parsons	Boston, MA	35th Annual Conference on Pediatric Health Ca	1,514	
Kathryn A Young	Nashville, TN	27th Association for Vascular Access Annual S	1,439	
Michael D Dallman	San Francisco, CA	43rd Critical Care Congress	1,571	
George Wm Moll	Oklahoma City, OK	PESTOLA 2014 Pediatric Endocrine Society	828	
Naznin M Dixit	Destin, FL	MSMA 12th Annual CME in the Sand	1,651	
Simeen Pasha	Washington , DC	2013 Pediatric Academic Societies Annual Meet	790	
Simeen Pasha	San Francisco, CA	74th Scientific Sessions	2,970	
David E Gilliam	Ann Arbor, MI	26th Annual Pediatric Board Review	472	
Jeffrey D Crout	Chicago , IL	Association of Pediatric Program Directors (A	1,274	
Jeffrey D Crout	Destin, FL	MSMA 12th Annual CME in the Sand	2,064	
Kathleen J Berg	New Orleans, LA	Pediatric Hospital Medicine	417	
Kathryn Evans Schneider	Chicago , IL	2014 APPD Meeting	1,493	
Mallory Berg	New Orleans, LA	Pediatric Hospital Medicine		
Robert I Eubanks	Orlando, FL	American Academy of Pediatrics National Confe	1,524	
Ryan Nerland	Destin, FL	MSMA 12th Annual CME in the Sand	1,787	
Sarah Elizabeth Conerly	Ann Arbor, MI	26th Annual Pediatric Board Review	1,062	
Holly H Zimmerman	Anaheim, CA	NSGC 23rd Annual Education Conference	1,159	
Laura Godfrey Hendon	Anaheim, CA	NSGC 23rd Annual Education Conference	1,754	
Leslie A Berryhill	Asheville , NC	Southeastern Regional Genetics Group	1,075	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Leslie A Berryhill	Dallas, TX	Broadening Horizons in Clinical Practice	1,334	
Omar Abdul-Rahman	Boston, MA	American Society of Human Genetics	792	
Amy Roberts Forsythe	Louisville, KY	Association of Pediatric Hematology/Oncology	900	
Anderson B Collier III	Chicago, IL	American Society of Clinical Oncology (ASCO)	853	
Catherine Jane Gordon	Chicago, IL	American Society of Pediatric Hematology (ASP)	1,329	
Cynthia Windham Karlson	Tampa, FL	APOS 11th Annual Conference/American Psychoso	1,308	
Cynthia Windham Karlson	Philadelphia, PA	Society of Pediatric Psychology Annual Confer	791	
Frances Gail Megason	Washington, DC	2013 CureSearch for Children's Cancer Symposi	724	
Frances Gail Megason	New Orleans, LA	55th ASH(American Society of Hematology)	1,022	
Mary Gail Smith	New Orleans, LA	55th ASH(American Society of Hematology)	1,756	
Suvankar Majumdar	Miami, FL	2014 Sickle Cell Disease Research	1,768	
Tobi Breland	Louisville, KY	Association of Pediatric Hematology/Oncology	907	
Amy H Smith	Mobile , AL	MS Nurses' Association 2014 APRN Spring Confe	587	
Brandy P Tucker	New Orleans, LA	Care of the Complex ESRD Patient from Dialysi	615	
Mehul Piyush Dixit	Destin, FL	MSMA 12th Annual CME in the Sand	1,143	
Colette C Parker	Austin , Texas	42nd CNS Annual Meeting	1,421	
John Bradford Ingram	Washington, DC	67th Annual Meeting American Epilepsy Society	1,736	
Kimberly R McDonald	Dallas , TX	36th Annual Carrell-Krusen Neuromusclar Sympo	724	
Rhonda P Signaigo	National Harbor, MD	2014 Accreditation Council for Graduate Medic		
Abhay J Bhatt	New Orleans, LA	2014 Southern Reginal Meeting SGIM	658	
Frances Diane Holifield Dukes	Nashville, TN	Annual Symposium Celebrating 33 Years of Adva	1,020	
Jaimin M Patel	San Diego , CA	NeoPrep	448	
Mary Anne Kosek	San Diego , CA	NeoPrep	1,879	
Monica A Aycock	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	3,035	
Praveen Kumar	Orlando, FL	American Academy of Pediatrics National Confe	976	
Praveen Kumar	Washington, DC	Hot Topics in Neonatology	1,225	
Rebecca Russell	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	2,390	
Tanya E Willis	Honolulu, HI	11th National Advanced Practice Neonatal Nurs	1,097	
David Josey Jr	San Diego, CA	ATS 2014 International Conference	1,913	
Michele P Sypniewski	San Diego, CA	ATS 2014 International Conference	2,176	
Linda I Ray	Destin, FL	2014 Congress of Clinical Rheumatology	1,366	
Puja N Craddock	Ann Arbor, MI	26th Annual Pediatric Board Review	1,143	
Richard S Wayne	Las Vegas, NV	American Academy of Pediatrics 35th Annual La	1,497	
Thomas A Walker	Washington , DC	George Washington Univ Introduction to Pediat	1,167	
Frederick E Barr	Philadelphia, PA	Learn-Serve-Lead AAMC 2013 Annual Meeting	1,487	
Frederick E Barr	San Antonio, TX	Association of Medical School Pediatric Depar	1,129	
Jodee C Newell	Pittsburgh, PA	Hospice and Palliative Nurses Association 201	1,051	
Daphne K Secrest	Chicago , IL	Association of Pediatric Program Directors (A	1,579	
Marco A Pinder	San Antonio, TX	Association of Medical School Pediatric Depar	353	
Alexander S Nguyen	Indianapolis, IN	AAPM 55th Annual Meeting 2013	1,195	
Alice P Lee	Nashville, TN	Coding Strategies 14th Annual CROWN Seminar S	1,545	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

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Alice P Lee	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,197	
Chunli Yang	Indianapolis, IN	AAPM 55th Annual Meeting 2013	1,618	
Glynnis Hope Kennedy Burton	National Harbor, MD	2014 Accreditation Council for Graduate Medic	1,151	
Jeremy P Otts	Austin , TX	Revenue Cycle Inc. Seminar	865	
John K Ma	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	307	
John K Ma	San Diego, CA	2014 Annual American Brachytherapy Society	1,430	
John K Ma	Baltimore, MD	11th Annual Radiobiology and Physics Review C	1,234	
Leslie Harrell	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,772	
Madhava Rao Kanakamedala	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,653	
Margie JeanAnn Lovell Suggs	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	2,286	
Robert M Allbright	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	2,353	
Rui He	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,430	
Satyaseelan Packianathan	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,777	
Shankar P Giri	Chicago , IL	American Society of Clinical Oncology	1,193	
Shankar P Giri	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	924	
Sophy H Mangana	New Orleans, LA	ASTRO 2014 Spring Refresher Course	1,316	
Srinivasan Vijayakumar	Savannah, GA	2013 World Molecular Imaging Course	796	
Srinivasan Vijayakumar	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	846	
Srinivasan Vijayakumar	Chicago, IL	99th Scientific Assembly and Annual Meeting R	649	
Yida Hu	Atlanta, GA	ASTRO 2013 Radiation Oncology Annual Meeting	1,297	
Akash M Patel	San Diego , CA	2014 SIR Annual Scientific Meeting/Society of	2,149	
Andrew L Rivard	Palm Beach, FL	2013 Annual Meeting of the Florida Radiologic	1,543	
Anson Lee Thaggard	Baltimore , MD	Association of Univeristy Radiologists 62nd A	2,138	
Anson Lee Thaggard	Point Clear, AL	The Southern Radiological Conference 57th Ann	1,167	
Anson Lee Thaggard	San Diego , CA	ARRS 2014 Annual Meeting	2,860	
Bruce Schlakman	Naples, FL	37th Annual Southeastern Neuroradiological So	2,028	
Bruce Schlakman	Las Vegas, NV	Magnetic Resonance Imaging 2014 National Symp	2,222	
Christophor D Reed	New York, NY	Stoller A Comprehensive Tutorial in Musculosk	2,242	
Cyrillo R Araujo	Orlando, FL	Institute for Healthcare Improvement	598	
Daniel T Hankins	Sandy Springs, MD	American Institute for Radiologic Pathology	922	
Daniel T Hankins	Philadelphia, PA	40th Annual Meeting International Skeletal So	2,035	
Daniel T Hankins	Point Clear, AL	Southern Radiological Conference	1,056	
Edward D Green	Charlotte , NC	Society of Nuclear Medicine and Molecular Ima	1,366	
Edward D Green	Boston, MA	Clinical Nuclear Medicine PET-CT and PET-MRI	2,499	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Edward Patrick Farley	San Diego, CA	2014 American Roentgen Ray Society Annual Mee	2,087	
Eric G Kline	San Diego , CA	2014 SIR Annual Scientific Meeting/Society of	2,685	
Frederico F Souza	Point Clear, AL	Southern Radiological Conference	760	
Jennifer Johnson	Napa Valley, CA	The 11th Clinical Breast Imaging 2014	2,261	
Kathleen H Hardin	Chicago, IL	2013 Chicago International Breast Course & Th	612	
Kristen H Miller	Reston, VA	ACR Certificate of Advanced Proficiency Exami	466	
Kristen H Miller	Atlanta, GA	North American Society for Cardiovascular Ima	1,405	
Kristen H Miller	New Orleans, LA	Society for Cardiovascular Magnetic Resonance	950	
Kristen H Miller	Reston, VA	Cardiac and Peripheral Vascular MR	514	
Majid Khan	Salt Lake City, UT	12th Head and Neck Imaging Conference	1,893	
Manohar S Roda	San Francisco, CA	International Symposium on Multidetector-Row	1,320	
Maxime Freire	San Diego, CA	2014 Society of Skeletal Radiology (SSR) Annu	1,572	
Michael Doherty	Atlanta, GA	North American Society for Cardiovascular Ima	1,101	
Michael Doherty	Point Clear, AL	Southern Radiological Conference	755	
Monica C Koplas	Napa Valley, CA	The 11th Clinical Breast Imaging 2014	1,308	
Rameshkumar B Patel	San Diego , CA	ARRS 2014 Annual Meeting	3,191	
Sunit Sebastian	Chicago, IL	99th Scientific Assembly and Annual Meeting R	2,111	
Sunit Sebastian	Cleveland , OH	The 5th Annual Patient Experience: Empathy +	1,488	
Sunit Sebastian	Baltimore , MD	Abdominal Imaging Categorical Course	1,065	
Timothy C Mccowan	Atlanta, GA	North American Society for Cardiovascular Ima	1,471	
Timothy C Mccowan	Charleston , SC	SCARD 2013 Fall Meeting (Society of Chairs of	2,454	
Vani Vijayakumar	Savannah, GA	2013 World Molecular Imaging Course	1,717	
Vani Vijayakumar	Washington, DC	36th Annual Recent Advances in Clinical Nucle	597	
Christopher J Lahr	Chicago, IL	Digestive Disease Week (DDW) 2014	1,419	
Kenneth D Vick	Washington, DC	American College of Surgeons Annual Clinical	2,902	
Kenneth D Vick	Destin, FL	James D. Hardy Society	1,219	
Laura Richards Vick	Destin, FL	James D. Hardy Society	856	
Laura Richards Vick	Las Vegas, NV	American Society of Breast Surgeons	1,803	
Rajesh E Kuruba	Baltimore, MD	SAGES 2013 Scientific Session & Postgraduate	1,070	
Rajesh E Kuruba	New Orleans, LA	American Society for Metabolic & Bariatric Su	451	
Shawn A Mckinney	Las Vegas, NV	American Society of Breast Surgeons	1,951	
Thomas Helling	Washington, DC	American College of Surgeons Annual Clinical	2,259	
Thomas Helling	Hot Springs , VA	Southern Surgical Association	2,190	
Thomas Helling	Chicago, IL	2014 Surgical Education Week	1,465	
Larry C Martin	San Francisco, CA	AAST 2013 Annual Meeting	2,211	
Larry C Martin	Hot Springs , VA	Southern Surgical Association	2,516	
Larry C Martin	Destin, FL	James D. Hardy Society	1,010	
Lonnie W Frei	San Francisco, CA	AAST 2013 Annual Meeting	1,937	
Lonnie W Frei	Steamboat Springs, CO	2014 Western Trauma Association Meeting	2,155	
Lonnie W Frei	Destin, FL	James D. Hardy Society	871	
Naveed Ali Ahmed	Washington, DC	American College of Surgeons Annual Clinical	1,463	
Naveed Ali Ahmed	New York, NY	2nd Annual New York Masters Course in Endocri	1,172	
Naveed Ali Ahmed	New Orleans, LA	6th Annual Tulane Symposium on Thyroid and Pa	453	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Naveed Ali Ahmed	Boston, MA	American Association of Endocrine Surgeon	1,666	
Ronnie Keith Brown	Denver, CO	Rocky Mountain Bioengineering Symposium	632	
Theresa E Robertson	Washington, DC	Association of Academic Surgical Administrato	2,379	
Chadwick Paul Huckabay	Orlando , FL	American Urological Association (AUA) 2014 An	2,494	
Charles R Pound	Hollywood, FL	78th Annual SESAUA Meeting	1,649	
Charles R Pound	Orlando , FL	American Urological Association (AUA) 2014 An	1,453	
Clinton W Collins	Miami , FL	Society Urodynamics & Female Urogenital Recon	1,661	
Darlenia T Andrews	Las Vegas, NV	Pediatric Urology Fall Congress Society for P	914	
E James Seidmon	Washington, DC	AUA Recertification (MOC) Review Course	1,204	
E James Seidmon	Hollywood, FL	78th Annual SESAUA Meeting	2,087	
E James Seidmon	Orlando , FL	American Urological Association (AUA) 2014 An	1,509	
Edwin Harmon	Las Vegas, NV	Pediatric Urology Fall Congress Society for P	1,677	
Nichole M Anderson	New Orleans, LA	Female Urology Course/American Urological Ass	732	
Christopher D Anderson	Minneapolis, MN	87th Annual Halsted Society	1,108	
Christopher D Anderson	Miami , FL	ASTS(America Society of Transplant Surgeons)W	1,525	
Christopher D Anderson	Miami Beach, FL	2014 Americas Hepato-Pancreato-Biliary Associ	1,570	
Christopher D Anderson	Chicago, IL	55th Annual Society for Surgery of the Alimen	876	
Fauzia K Butt	Washington, DC	Osler Board Review Course	1,237	
Fauzia K Butt	Miami , FL	ASTS(America Society of Transplant Surgeons)W	2,214	
Truman M Earl	Destin, FL	James D. Hardy Society	718	
A Bradley Boland	San Francisco , CA	Society for Vascular Surgery Annual Meeting	1,352	
A Bradley Boland	New Orleans, LA	The American Venous Forum 26th Annual Meeting	1,457	
A Bradley Boland	San Francisco, CA	UCSF Vascular Symposium	1,241	
Fred W Rushton	Destin, FL	James D. Hardy Society	1,051	
Jennifer Foote Rhea	Boston, MA	Society of Vascular Surgery	1,947	
Marc Earl Mitchell	Palm Beach, FL	38th Annual Meeting Southern Association for	2,737	
Marc Earl Mitchell	Boston, MA	134th Annual American Surgical Association	1,836	
Marc Earl Mitchell	Destin, FL	James D. Hardy Society	1,321	
Marc Earl Mitchell	Boston, MA	Society of Vascular Surgery	1,908	
Marc Earl Mitchell	Destin, FL	MS/AL American College of Surgeons (ACS) Join	1,288	
Michelle Vaughn Taylor	Destin , FL	MS Academy Family Physicians Scientific Assem	1,701	
Sumona V Smith	Baltimore, MD	Registered Physician in Vascular Intertretati	1,382	
Sumona V Smith	New Orleans, LA	The American Venous Forum 26th Annual Meeting	1,358	
Zachary Kriete Baldwin	San Francisco , CA	Society for Vascular Surgery Annual Meeting	2,161	
Zachary Kriete Baldwin	Palm Beach, FL	38th Annual Meeting Southern Association for	1,414	
Zachary Kriete Baldwin	Denver, CO	7th Annual CARVE (Clinically Revelant Vascula	2,220	
Alicon K Johnson	Las Vegas, NV	American Academy of Nurse Practitioner	1,029	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
James Russell Polson	Orlando, FL	Cardiology 2014/ 17th Annual Pediatric/Congen	2,034	
Jorge D Salazar	Washington, DC	American College of Surgeons Annual Clinical	1,547	
Jorge D Salazar	Scottsdale, AZ	Southern Thoracic Surgical Association	2,039	
Keli W Ballard	Las Vegas, NV	American Academy of Nurse Practitioner	1,095	
Alan A Simeone	San Diego , CA	ISHLT 34th Annual Meeting	2,610	
Curtis Tribble	Washington, DC	American College of Surgeons Annual Clinical	825	
Curtis Tribble	Scottsdale, AZ	Southern Thoracic Surgical Association	1,822	
Curtis Tribble	Hot Springs , VA	Southern Surgical Association	1,860	
Gretchen S Shull	Cambridge, MA	Harvard Medical School General Thoracic Surge	1,939	
Lawrence Lee Creswell	Washington, DC	American College of Surgeons Annual Clinical	454	
Lawrence Lee Creswell	Scottsdale, AZ	Southern Thoracic Surgical Association	1,300	
Lawrence Lee Creswell	Orlando, FL	50th Annual Meeting of The Society of Thoraci	1,205	
Pierre E de Delva	Washington, DC	American College of Surgeons Annual Clinical	1,263	
Pierre E de Delva	Orlando, FL	50th Annual Meeting of The Society of Thoraci	2,586	
Sebron W Harrison	Chicago, IL	2014 American Board of Thoracic Surgery Oral	1,923	
Jennifer Lewis Ravenstein	Destin , FL	MS Academy Family Physicians Scientific Assem	1,438	
Marcus David Walkinshaw	San Francisco, CA	The Aesthetic Meeting 2014	3,109	
Michael Friel	San Diego, CA	Plastic Surgery The Meeting 2013	1,825	
Ricky P Clay	Hot Springs , VA	Southern Surgical Association	1,969	
Barry Robert Berch	Destin, FL	James D. Hardy Society	734	
Barry Robert Berch	Phoenix, AZ	American Pediatric Surgical Association	2,138	
Christopher J Blewett	Washington, DC	Association of Academic Surgical Administrato	1,697	
Christopher J Blewett	Hot Springs , VA	Southern Surgical Association	2,086	
Christopher J Blewett	Phoenix, AZ	American Pediatric Surgical Association	2,192	
David Emile Sawaya	Orlando, FL	American Academy of Pediatrics National Confe	1,417	
Fauzia K Butt	Atlanta, GA	Surgeons as Educators	557	
Fauzia K Butt	Chicago, IL	2014 Surgical Education Week	2,507	
Ricky P Clay	Chicago , IL	American Council of Academic Plastic Surgeons	706	
Truman M Earl	Chicago, IL	2014 Surgical Education Week	2,479	
Michel Dean	Atlanta, GA	AMA CPT Changes and ICD-10 Workshop	1,176	
Vickie Lynne Lacey	Atlanta, GA	AMA CPT Changes and ICD-10 Workshop	1,208	
Gladys M Sweet	Seattle , WA	2014 AAPC Annual Meeting	1,595	
Barbara D Beard	San Diego, CA	Medical Group Management Association	2,284	
Amanda Dowd	Baltimore, MD	American Telemedicine Association	1,527	
Andi F Agnew	Baltimore, MD	American Telemedicine Association	1,325	
James Tripp Johnson	Baltimore, MD	American Telemedicine Association	1,492	
Kristi A Henderson	Boston, MA	World Congress mHealth + Telehealth Meeting	1,231	
Kristi A Henderson	Washington , DC	Executive Telehealth Roundtable Summit	856	
Kristi A Henderson	Washington, DC	mHealth Summit 2013	1,452	
Kristi A Henderson	Baltimore, MD	American Telemedicine Association	1,658	
Laurie W Stockton	Baltimore, MD	American Telemedicine Association	1,346	
Tearsanee G Carlisle	Baltimore, MD	American Telemedicine Association	1,369	
<b>Total Out of State Travel Cost</b>			<b>\$1,584,459</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
ENGINEERING & ARCHITECTURAL / Engineering & Architectural Services					
<i>Comp. Rate: Negotiated Fees</i>					
TERRACON CONSULTANTS INC / Asbestos Survey					
<i>Comp. Rate: Negotiated Fee</i>					
DEAN & DEAN ASSOC ARCHITECTS / CONSULTANT SERVICES					
<i>Comp. Rate: \$45 - \$105/hr</i>					
Engineering & Architect Fees / Engineer/Architect					
<i>Comp. Rate: Negotiated Fees</i>					
Cooke Douglass Farr Lemons/LTD / Interior Design		723			
<i>Comp. Rate: \$85/hr</i>					
Dean Dean/ Assoc Architects PA / Engineering/Architect Services		5,394			
<i>Comp. Rate: \$150/hr</i>					
Hazclean Environmental / Environmental Engineering Svcs		2,500			
<i>Comp. Rate: Negotiated Fee</i>					
Ken L Faulkner PE / Engineering Service		14,092			
<i>Comp. Rate: \$98 - \$115/hr</i>					
Robert B Barnes / Survey Services		4,539			
<i>Comp. Rate: Negotiated Fee</i>					
The McCarty Co Design Group PA / Engineering/Architectural Fees		17,935			
<i>Comp. Rate: \$90/hr</i>					
McMaster & Assoc Inc / Engineering Fees		8,160			
<i>Comp. Rate: \$70-100/hr</i>					
Total / Engineering/Architect Services			76,091	76,091	
<i>Comp. Rate: Various</i>					
<b>TOTAL 61610 Engineering</b>		<b>53,343</b>	<b>76,091</b>	<b>76,091</b>	
61615 SAAS Fees - DFA					
<b>TOTAL 61615 SAAS Fees - DFA</b>					
61616 MMRS Fees					
<b>TOTAL 61616 MMRS Fees</b>					
61617 SPAHRS Fees - DFA					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees					
<b>TOTAL 61618 MERLIN Fees</b>					
61620 Department of Audit					
<b>TOTAL 61620 Department of Audit</b>					
6162X Accounting (61621 - 61624)					
BKD LLP / Audit Fees					
<i>Comp. Rate: Negotiated Fee</i>					
<b>TOTAL 6162X Accounting (61621 - 61624)</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6163X Legal (61630-61636)					
UNDER \$600 / Legal Services			96,231	96,231	
<i>Comp. Rate: Negotiated Fee</i>					
David Ware & Associates LLC / Legal Fee		4,241			
<i>Comp. Rate: Negotiated Fee</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>4,241</b>	<b>96,231</b>	<b>96,231</b>	
61650 State Personnel Board					
<b>TOTAL 61650 State Personnel Board</b>					
6165X Personnel Services Contracts (61651-61653)					
Under \$600 / Contractual Services		2,600			
<i>Comp. Rate: Negotiated Fee</i>					
Central Surgical Associate PLL / Supervisor Svcs		2,800			
<i>Comp. Rate: \$200/mth</i>					
David Gandy / Supervisor Svcs		2,000			
<i>Comp. Rate: \$200/mth</i>					
Head and Neck Surgical Group / Supervisor Svcs		1,600			
<i>Comp. Rate: \$200/mth</i>					
Jackson Heart Clinic / Supervisor Svcs		1,600			
<i>Comp. Rate: \$200/mth</i>					
Jackson Pulmonary Assoc / Supervisor Svcs		900			
<i>Comp. Rate: \$200/mth</i>					
Jackson Radiology Associates / Supervisor Svcs		700			
<i>Comp. Rate: \$200/mth</i>					
Lakeland Surgical Clinic / Supervisor Svcs		1,000			
<i>Comp. Rate: \$200/mth</i>					
Lori Fulton / Resident Supervision		800			
<i>Comp. Rate: \$200/mth</i>					
MS Urology Clinic PLLC / Supervisor Svcs		700			
<i>Comp. Rate: \$200/mth</i>					
South Sunflower County / Supervisor Svcs		1,600			
<i>Comp. Rate: \$200/mth</i>					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>16,300</b>			
61670 Laboratory & Testing Fees					
FREEMAN WATER TREATMENT / Water Svcs		3,688			
<i>Comp. Rate: \$7-180/mth</i>					
LABORATORY & TESTING FEES / Laboratory Services			20,485	20,485	
<i>Comp. Rate: Negotiated Fee</i>					
UNDER \$600 / Laboratory Svcs		120			
<i>Comp. Rate: Negotiated Fee</i>					
UNDER \$600					
<i>Comp. Rate:</i>					
Under \$600 / Laboratory Fees		3,191			
<i>Comp. Rate: Various Rates</i>					
IDEXX Reference Laboratories / Lab Testing on Mice		20,000			
<i>Comp. Rate: \$55-62/ea sample</i>					
VCA / Testing Services		2,334			
<i>Comp. Rate: \$4-27/ea</i>					
Total / Lab and Testing Services			131,220	131,220	
<i>Comp. Rate: Various Rates</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>29,333</b>	<b>151,705</b>	<b>151,705</b>	
6168X Contract Worker (61682-61688)					
Contracted or Temporary Labor / Contractual Labor		47,859	249,360	249,360	
<i>Comp. Rate: Negotiated Fee</i>					
Contracts with Outside Vendors / Professional Services		20,119			
<i>Comp. Rate: Negotiated Rate</i>					
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<b>67,978</b>	<b>249,360</b>	<b>249,360</b>	
61690 Other Fees & Services					
Under \$600 / Professional Fees		13,990	741,091	741,091	
<i>Comp. Rate: Negotiated Fee</i>					
Assn of Amer Medical Colleges / Student Application Services		1,250			
<i>Comp. Rate: Negotiated Fee</i>					
Business Interiors / Moving Service		35,626			
<i>Comp. Rate: \$379-\$511/ea</i>					
Central MS Crematory Inc / Cadaver Svcs		52,300			
<i>Comp. Rate: \$190-\$325/ea</i>					
Columbia Sussex Corp / Catering Svcs		7,659			
<i>Comp. Rate: \$8/ea</i>					
Crussin' Explorer / Transportation Services		5,845			
<i>Comp. Rate: Negotiated Fee</i>					
Environmental Management Plus / Asbestos Abatement		2,120			
<i>Comp. Rate: Negotiated Fee</i>					
Fairview Inn of Jackson LLC / Catering Svcs		10,963			
<i>Comp. Rate: \$15-\$55/ea</i>					
Greenbrook Inc / Ceremony Services		4,671			
<i>Comp. Rate: \$30-\$150/ea</i>					
H Linha Phan / Tutoring Svcs		2,218			
<i>Comp. Rate: \$26.40/hr</i>					
Lyssa A Weatherly / Tutoring Svcs		1,120			
<i>Comp. Rate: \$40/hr</i>					
Mars & Steel Inc / Engraving Svcs		2,422			
<i>Comp. Rate: Negotiated Fee</i>					
Mississippi Art & Design / Installation Services		1,294			
<i>Comp. Rate: Negotiated Fee</i>					
TC Williams / Moving Service		2,777			
<i>Comp. Rate: Negotiated Fee</i>					
Terracon Consultants Inc / Environmental Svcs		1,600			
<i>Comp. Rate: Negotiated Fee</i>					
University of MS / Professional Services		13,945			
<i>Comp. Rate: \$3486.25/qr</i>					
Academic Technologies Inc / Training Services		999			
<i>Comp. Rate: \$999/day</i>					
Alice M Graham / Guest Speaker		1,500			
<i>Comp. Rate: \$1500/day</i>					
Anna Lyn Nelson Whitt / Consultant		6,370			
<i>Comp. Rate: \$65/hr</i>					
Brian P Marx / Guest Speaker		1,500			
<i>Comp. Rate: \$1500/day</i>					
Childrens Hospital Medical Ctr / Guest Speaker		1,000			
<i>Comp. Rate: \$1000/day</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

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Clarissa Wittenberg / Consultant <i>Comp. Rate: \$100/hr</i>		7,000			
Cook Ross Inc / Consultant <i>Comp. Rate: Negotiated Fee</i>		6,318			
Culture Prep Inc / Survey and Workshop <i>Comp. Rate: Negotiated Fee</i>		1,200			
Daniel Clyde Martin / Guest Speaker <i>Comp. Rate: \$1000/day</i>		1,000			
Dennis Grayson / Guest Speaker <i>Comp. Rate: \$2000/day</i>		1,500			
Global Novations LLC / Consultant <i>Comp. Rate: Negotiated Fee</i>		16,100			
Haywood L Brown / Guest Lecturer <i>Comp. Rate: \$2000/day</i>		2,000			
Hugh E Mighty / Guest Lecturer <i>Comp. Rate: \$1000/day</i>		1,000			
James Christian Fleming / Consultant Svcs <i>Comp. Rate: \$1200/day</i>		1,200			
Kirby I Bland / Consultant Svcs <i>Comp. Rate: \$2500/day</i>		2,500			
Peter Libby MD / Guest Speaker <i>Comp. Rate: \$1000/day</i>		1,000			
Philip S Clifford / Guest Lecturer <i>Comp. Rate: \$1000/day</i>		1,000			
Prithvi Mruthyunjaya / Guest Lecturer <i>Comp. Rate: \$1000/day</i>		1,000			
Rahn K Bailey MD DFAPA / Guest Speaker <i>Comp. Rate: \$1500/day</i>		1,500			
Scott Zeller MD / Consulting Svcs <i>Comp. Rate: \$1500/day</i>		1,500			
Steven R Jacobson MD / Guest Lecturer <i>Comp. Rate: \$4000/day</i>		4,000			
Susan M Downey / Consulting Fees <i>Comp. Rate: \$95/hr</i>		69,027			
Wordsmith Grantwriting LLC / Consulting Fees <i>Comp. Rate: \$47-\$95/hr</i>		65,750			
Cambridge Scientific Abstracts / Copyright and Publishing Fees <i>Comp. Rate: \$55-\$65/ea</i>		1,320			
Erin Hyatt Peeden / Observership Fee <i>Comp. Rate: \$11-\$64/hr</i>		745			
MS Mortuary Services Inc / Embalming Svcs <i>Comp. Rate: \$125/ea + \$1.80/mile</i>		36,777			
Penn's Fish House / Catering Svcs <i>Comp. Rate: \$13-\$18/ea</i>		2,340			
Vital Records Control / Records Svcs <i>Comp. Rate: \$27-\$83/ea</i>		1,041			
Professional Dev Fees-Tuition / Professional Fees <i>Comp. Rate: Negotiated Fee</i>		118,862	142,834	142,834	
Consultant Travel Exp Reimbursement / Professional Fees <i>Comp. Rate: Negotiated Fee</i>		74,002			
Participant Fees / Professional Fees <i>Comp. Rate: Negotiated Fee</i>		1,679	2,683	2,683	

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Guest Lecturers & Consultant Services / Professional Fees <i>Comp. Rate: Negotiated Fee</i>			195,003	195,003	
ActionWheel Leadership Inc / Training and Consult <i>Comp. Rate: Negotiated Fee</i>		2,000			
CAE Healthcare Inc / Training <i>Comp. Rate: Negotiated Fee</i>		10,000			
CONSULTANTS & GUEST LECTURERS / Consultant Services <i>Comp. Rate: Negotiated Fee</i>			700	700	
Fresh Cut Catering & Floral / Catering Services <i>Comp. Rate: \$5-\$15/ea</i>		1,440			
OTHER PROFESSIONAL FEES / Consultant Fees <i>Comp. Rate: Negotiated Fee</i>		166,883	14,600	14,600	
TSI Consulting Partners Inc / Consulting Fees <i>Comp. Rate: Negotiated Fee</i>		13,000			
The Hanover Research Council / Consultation and Development <i>Comp. Rate: Negotiated Fee</i>		33,750			
UNDER \$600 / Consultant Fees <i>Comp. Rate: Negotiated Fee</i>		400			
Unviersity of MS / Nursing Program Support <i>Comp. Rate: \$1,250/mth</i>		3,750			
Your Personal Chef Inc / Catering Svc <i>Comp. Rate: \$4/ea</i>		2,450			
Professional Development Fees-Tuition / Professional Fees <i>Comp. Rate: Negotiated Fee</i>		20,865	62,816	62,816	
University of MS / Professional Services <i>Comp. Rate: Negotiated Fee</i>		3,028			
MS MORTUARY SERVICES, INC / Cadavar Svcs <i>Comp. Rate: \$50/ea</i>		1,800			
UNDER \$600 / Contractual Services <i>Comp. Rate: Negotiated Fee</i>					
OTHER PROF FEES & SERVICES / Contracutal Services <i>Comp. Rate: Negotiated Fee</i>			6,105	6,105	
Under \$600 / Under \$600 <i>Comp. Rate: Various Rates</i>		13,486			
Amerimail Digital Direct LLC / Mailing Services <i>Comp. Rate: \$150/bi-weekly</i>		2,400			
Andrew Lindsey Dunn / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		3,927			
BKD LLP / Claims service <i>Comp. Rate: \$115 - \$250/hr</i>		12,044			
CCH Inc / Start Up Fees <i>Comp. Rate: negotiated fee</i>		2,000			
Camilla Wright / Tutoring services <i>Comp. Rate: \$26.40/hr</i>		1,109			
Caroline Caffery Gilly / Tutoring services <i>Comp. Rate: \$26.40/hr</i>		653			
City of Jackson / Firing Range Rental Fees <i>Comp. Rate: negotiated fee</i>		1,246			
Convention Display Service Inc / Commencement Rental Fees <i>Comp. Rate: \$.30-\$5.00/ea</i>		968			
DataSpan Inc / Cleaning Services <i>Comp. Rate: negotiated fee</i>		4,058			

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ENV Services Inc / Equipment Testing services <i>Comp. Rate: \$85-165/ea</i>		2,110			
Emily C Duggar / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		779			
Emily Sansevere / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		1,386			
Fairview Inn of Jackson LLC / Retreat/ Catering Services <i>Comp. Rate: negotiated fee</i>		1,459			
Frank Barr Biggs Jr / Appraisal/Consultant Services <i>Comp. Rate: negotiated fee</i>		7,500			
Gartner Inc / Research Services <i>Comp. Rate: \$85,200/yr</i>		85,200			
IStockPhoto LLP / Marketing Services <i>Comp. Rate: \$1.47/ea</i>		1,465			
Intl Alliance of Theatrical / Commencement Stage Rental Fee <i>Comp. Rate: negotiated fee</i>		1,489			
Jackson Med Mall Foundation / Installation Services <i>Comp. Rate: negotiated fee</i>		688			
Johnson Controls Inc / Installation services <i>Comp. Rate: negotiated fee</i>		60,998			
Jordan Gunn / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		719			
Kenexa Compensation Inc / Annual Salary Survey Service <i>Comp. Rate: \$12,500/yr</i>		12,500			
King Edward Tenant LLC / Congress Staff Accomodations <i>Comp. Rate: \$84/ea</i>		747			
Kurt Salmon Assoc. Inc / Strategic Planning Consultant <i>Comp. Rate: negotiated fee</i>		335,500			
Louise A Waitkus / Compensation Survey Services <i>Comp. Rate: negotiated fee</i>		698			
MS Organ Recovery Agency / Organ Transplant Services <i>Comp. Rate: \$600 - \$53,000/ea</i>		1,283,336			
Mary O Ejwale / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		2,138			
Maze LLC / Data Outlet Services <i>Comp. Rate: negotiated fee</i>		1,069			
Mitchell Signs Inc / Installation Fees <i>Comp. Rate: negotiated fee</i>		3,540			
Mitchell Watson Hobbs / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		955			
Moredirect Inc / Consultant Services <i>Comp. Rate: \$1880-3042/day</i>		28,370			
National Student Clearinghouse / Degree Verification services <i>Comp. Rate: \$7/ea</i>		12,938			
Parlor Market LLC / Catering Services <i>Comp. Rate: \$45-55/ea</i>		1,385			
Peopleclick Inc / Affirmative Action Plan Prep <i>Comp. Rate: negotiated fee</i>		13,276			
Savannah E Duckworth / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		779			
State Of Mississippi / Background checks <i>Comp. Rate: \$14-\$18/ea</i>		168,000			

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Terracon Consultants / Site Assessment Services <i>Comp. Rate: negotiated fee</i>		13,000			
Tracy K Wofford / Appraisal Services <i>Comp. Rate: negotiated fee</i>		7,500			
US Dept of Commerce / Database Services <i>Comp. Rate: \$2525/yr</i>		2,525			
University of MS / Admin Salary Support <i>Comp. Rate: Negotiated Fee</i>		20,123			
Vital Records Control / Records services <i>Comp. Rate: \$83/month/\$.27-\$.3/ea</i>		27,998			
West Publishing Corp / Ancillary Fees <i>Comp. Rate: negotiated fee</i>		868			
IHL Support Services / Admin Support <i>Comp. Rate: negotiated fee</i>		586,837			
Total / Professional Services <i>Comp. Rate: Various</i>			4,959,973	4,959,973	
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>3,581,662</b>	<b>6,125,805</b>	<b>6,125,805</b>	
61620 Department of Audit					
Ms State Dept of Audit / Audit Fee <i>Comp. Rate: \$30/hr</i>		3,360			
Ms Institutions of Higher Learning / Audit Fee <i>Comp. Rate: negotiated fee</i>		135,900			
Harper Rains Knight & Co / Audit Fee <i>Comp. Rate: negotiated fee</i>		7,935			
KPMG LLP / Audit Fee <i>Comp. Rate: negotiated fee</i>		23,300			
BKD LLP / Audint Fee <i>Comp. Rate: negotiated fee</i>		14,144			
State of Mississippi / Audit Fee <i>Comp. Rate: \$30/hr</i>		6,930			
Total / Auditing Services <i>Comp. Rate: Various</i>			269,100	269,100	
<b>TOTAL 61620 Department of Audit</b>		<b>191,569</b>	<b>269,100</b>	<b>269,100</b>	
6162X Accounting (61621-61624)					
<b>TOTAL 6162X Accounting (61621-61624)</b>					
6163X Legal (61630-61631)					
Baker Donelson / Legal Fees Interface <i>Comp. Rate: negotiated fee</i>		28,738			
Bradley Arant Boulton Cummings / Legal Services <i>Comp. Rate: negotiated fee</i>		2,107			
Butler Snow Omara / Legal Services <i>Comp. Rate: \$85-\$215/hr</i>		137,897			
Currie Johnson Griffin & Myers / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		199,741			
David Ware & Associates / Legal Services <i>Comp. Rate: negotiated fee</i>		6,480			
Hagwood Adelman Tipton PC / Legal Services <i>Comp. Rate: negotiated fee</i>		114,695			

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James C Mingee / Legal Services <i>Comp. Rate: \$145/hr</i>		9,534			
Jones Walker Waechter / Legal Services <i>Comp. Rate: \$165/hr</i>		35,832			
Kitchens & Hardwick & Ray / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		163,229			
Page Kruger & Holland P. A. / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		70,908			
Phelps Dunbar LLP / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		3,802			
Ronald J Hurley MD / Legal - Retainer Fees <i>Comp. Rate: \$400/hr</i>		3,000			
Scott Sullivan / Legal Services <i>Comp. Rate: \$60-\$125/hr</i>		30,814			
Steen Dalehite & Pace LLP / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		194,172			
Stites & Harbison PLLC / Legal Services <i>Comp. Rate: negotiated fee</i>		10,562			
Watkins & Eager PLLC / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		345,314			
Wilkins Tipton PA / Legal Services <i>Comp. Rate: \$60-\$165/hr</i>		12,497			
Various Outside Legal Fees / Legal Services <i>Comp. Rate: Various</i>		1,478,263			
Total / Legal Services <i>Comp. Rate: Various</i>			3,115,852	3,115,852	
<b>TOTAL 6163X Legal (61630-61631)</b>		<b>2,847,585</b>	<b>3,115,852</b>	<b>3,115,852</b>	
61640 Medical Doctors					
<b>TOTAL 61640 Medical Doctors</b>					
61642 Nurses					
<b>TOTAL 61642 Nurses</b>					
61644 Other Medical					
<b>TOTAL 61644 Other Medical</b>					
61660 Court Costs & Court Reporters					
<b>TOTAL 61660 Court Costs &amp; Court Reporters</b>					
6167X ITS Fees - Procurement Services (61675-61676)					
Information Technology / IT Consultant Services <i>Comp. Rate: \$75-80/hr</i>		227,403			
Four Rivers Software Systems / IT Consultant Services <i>Comp. Rate: \$175/hr</i>		875			
Total / IT Fees <i>Comp. Rate: Various</i>					
<b>TOTAL 6167X ITS Fees - Procurement Services (61675-61676)</b>		<b>228,278</b>			

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61690 Other Fees & Services					
University Dentists PLLC / Dental Services					
<i>Comp. Rate: 50% of collections</i>					
Under \$600 / Professional fee service					
<i>Comp. Rate: \$55 avg</i>					
Other Professional Fees and Service / Professional fee service		32,665	36,985	36,985	
<i>Comp. Rate: \$125 avg</i>					
Under \$600 / Professional fee service		15			
<i>Comp. Rate: \$90 per hour</i>					
Mid South Medical Imaging LLC / Disposal Service					
<i>Comp. Rate: Negotiated Fee</i>					
A-Dec Inc / Professional fee service		2,256			
<i>Comp. Rate: Negotiated Fee</i>					
Academic Technologies Inc / Training Services					
<i>Comp. Rate: \$1,100/day</i>					
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>34,936</b>	<b>36,985</b>	<b>36,985</b>	
6169X Contract Worker (61691-61699)					
<b>TOTAL 6169X Contract Worker (61691-61699)</b>					
61680 Consultant and Guest Lecturer					
Under \$600 / Guest Lecturers & Consult Svcs		3,500			
<i>Comp. Rate: Various Rates</i>					
Box Communications / Guest Speaking		8,400			
<i>Comp. Rate: \$700/hr</i>					
Bryan Pendleton / Consultant Services		2,425			
<i>Comp. Rate: \$230/hr</i>					
Culture Prep Inc / Consulting Svcs		1,200			
<i>Comp. Rate: Negotiated Fee</i>					
Decision First Technologies / Training/ Guest Lecturer		7,516			
<i>Comp. Rate: \$2500/day</i>					
E 3 Leadership Group LLC / Consulting Svcs		4,000			
<i>Comp. Rate: Negotiated Fee</i>					
Executive Development Group / Guest Lecturers & Consult Svcs		27,825			
<i>Comp. Rate: \$4,200/day</i>					
Global Novations / Guest Lecturers & Consult Svcs		140,034			
<i>Comp. Rate: Negotiated Fee</i>					
Gregory Fink / Guest Lecturer & Consult Svcs		1,000			
<i>Comp. Rate: \$500/day</i>					
Hospital Learning Centers Inc / Guest Lecturers & Training		5,000			
<i>Comp. Rate: \$2,500/day</i>					
J Clinton Bailey II / Guest Lecturers & Consult Svcs		6,500			
<i>Comp. Rate: Negotiated Fee</i>					
James Michael Wyss / Consult Svcs		1,000			
<i>Comp. Rate: Negotiated Fee</i>					
Jeffrey T Charlson / Site Visit/ Consult Svcs		2,800			
<i>Comp. Rate: \$1400/day</i>					
John D England / Consult Svcs		2,000			
<i>Comp. Rate: Negotiated Fee</i>					
Optime Supply Chain Inc / Consultant Services		14,167			
<i>Comp. Rate: Negotiated Fee</i>					

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Paul S Garrard / Guest Lecturer <i>Comp. Rate: \$4500/day</i>		4,500			
Ravi Thadhani / Guest Lecturer <i>Comp. Rate: \$2000/day</i>		1,000			
Richard Hampton Turnage / Consultation <i>Comp. Rate: \$1000/day</i>		2,000			
Valerie N Williams / Guest Lecturer <i>Comp. Rate: \$1000/day</i>		1,000			
Total / Consulting/Lecturing Services <i>Comp. Rate: Various</i>			592,294	592,294	
<b>TOTAL 61680 Consultant and Guest Lecturer</b>		<u><u>235,867</u></u>	<u><u>592,294</u></u>	<u><u>592,294</u></u>	
62975 Other Professional/ Contract Svcs					
Under \$600 / Various <i>Comp. Rate: Various</i>		6,774			
Under \$600 / Tutoring Services <i>Comp. Rate: \$26.40/hr</i>		22,176			
3M Company / Consultant Fee <i>Comp. Rate: negotiated fee</i>		4,250			
Anthony T. Perkins / Sports Official <i>Comp. Rate: \$20/hr</i>		2,140			
Arthur P. Spencer / Sports Official <i>Comp. Rate: \$20/hr</i>		1,600			
Association for Assessment / Accreditation Fees <i>Comp. Rate: Negotiated fee</i>		2,813			
Carson Kisner / Sports Official/Manager <i>Comp. Rate: \$15/hr / \$250/ea</i>		2,595			
Greentree Properties LLC / Appraisal Fees <i>Comp. Rate: negotiated fee</i>		8,250			
Jeffery L. Boyles / Sports Official <i>Comp. Rate: \$20/hr</i>		1,460			
Jeremy Oviatt / Art & Design Direction <i>Comp. Rate: negotiated fee</i>		6,000			
Kefei Duan / Fitness Instructor <i>Comp. Rate: \$15/hr</i>		1,380			
LAMBS LLC / Tech Support <i>Comp. Rate: negotiated fee</i>		55,000			
Lauren Elizabeth Davis / Tutorial Services <i>Comp. Rate: \$26.40/hr</i>		2,600			
Lewis Wesley Aldred / Sports Official <i>Comp. Rate: \$15/hr</i>		1,685			
Moredirect Inc / Lab fee <i>Comp. Rate: \$2990.60/ea</i>		35,887			
Paul Randall Everett / Musical Composition <i>Comp. Rate: negotiated fee</i>		2,500			
PeopleAdmin Inc / HR Tech Support Services <i>Comp. Rate: negotiated fee</i>		3,750			
Reginald C Tillman / Sports Official <i>Comp. Rate: \$20/hr</i>		740			
TC Williams / Moving Services <i>Comp. Rate: negotiated fee</i>		38,440			

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Walter Youngblood / Sports Official <i>Comp. Rate: \$20/hr</i>		880			
Warner Inc / Janitorial Services <i>Comp. Rate: \$250-15,477/ month</i>		102,940			
William M Stubbs / Sports Official <i>Comp. Rate: \$20/hr</i>		620			
Total / Other Professional/Contract Svcs <i>Comp. Rate: Various</i>			5,832,485	6,093,585	
<b>TOTAL 62975 Other Professional/ Contract Svcs</b>		<b>304,480</b>	<b>5,832,485</b>	<b>6,093,585</b>	
62730 Physican Contract Arrangement					
Under \$600 / Contract Services <i>Comp. Rate: negotiated fee</i>					
Corphealth Inc / EAP Fees <i>Comp. Rate: \$9,350/month</i>		112,200			
Total / Physician Contract Fees <i>Comp. Rate: Various Rates</i>			106,619	106,619	
<b>TOTAL 62730 Physican Contract Arrangement</b>		<b>112,200</b>	<b>106,619</b>	<b>106,619</b>	
62715 Engineering					
The McCarty Co. / Design <i>Comp. Rate: \$103 / Hour</i>		4,348			
Dean Dean/Associates / Architects <i>Comp. Rate: Negotiated Fee</i>		1,306			
Eley Guild Hardy Architects PA / Architect <i>Comp. Rate: Netotiatited Fee</i>		14,375			
<b>TOTAL 62715 Engineering</b>		<b>20,029</b>			
61720 Accounting					
Horne LLP / Audit Fee <i>Comp. Rate: Negotiated Fee</i>		35,000			
<b>TOTAL 61720 Accounting</b>		<b>35,000</b>			
62725 Legal					
Hinds County Chancery Clerk / Filing Fees <i>Comp. Rate: \$147/ Case</i>		4,000	118,900	118,900	
<b>TOTAL 62725 Legal</b>		<b>4,000</b>	<b>118,900</b>	<b>118,900</b>	
62730 Physician Contract Arrangement					
Anthem Associates, LLC / Nursing Services <i>Comp. Rate: \$49 / Hour</i>		80,000	160,000	160,000	
Cleveland Clinic Foundation / Anesthesia Services <i>Comp. Rate: \$12,908 / Week</i>		60,000	90,000	90,000	
Dermatopathology Assoc, PLLC / Consultation Services <i>Comp. Rate: \$78 - 234 / Each</i>		1,000	2,500	2,500	
Jackson-Hinds Comprehensive / Community Services <i>Comp. Rate: \$145,833 / Day</i>		1,695,741	3,389,750	3,389,750	
Philips Electronics / System Support Services <i>Comp. Rate: \$66,841 / Year</i>		67,000	92,000	92,000	
Staff Care, Inc. / Nursing Services <i>Comp. Rate: \$6 - 1,900 / Hour</i>		111,026	325,000	325,000	

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THMed LLC / Physician Services <i>Comp. Rate: \$143 / Hour</i>		9,000	18,000	18,000	
University of South Alabama / Transplant Services <i>Comp. Rate: \$1 - 1,500 / Each</i>		163,233	80,000	80,000	
University Physicians, PLLC / Patient Refunds <i>Comp. Rate: Negotiated Fees</i>		210,000	425,000	425,000	
University Physicians PLLC / Radiology Services <i>Comp. Rate: \$11 - 58 / Ea</i>		125,000	225,000	225,000	
<b>TOTAL 62730 Physician Contract Arrangement</b>		<u><u>2,522,000</u></u>	<u><u>4,807,250</u></u>	<u><u>4,807,250</u></u>	
62735 Professional Fees - Other					
Compmedical LLC / Collection Services <i>Comp. Rate: 21% of Collections</i>		15,000	45,000	45,000	
Douglas Inc. / Delivery Services <i>Comp. Rate: \$45/ea.</i>		10,000	25,000	25,000	
EBS Master LLC / Mail Services <i>Comp. Rate: \$.05 - .375 / Ea.</i>		20,000	45,000	45,000	
Foiliage Design Systems / Plant Services <i>Comp. Rate: \$30 - 395 / Month</i>		6,500	13,000	13,000	
George M. Harrison / Survey Services <i>Comp. Rate: \$195 - 1,500/ Ea.</i>		28,900	75,000	75,000	
Healthone Inc. / Collections Services <i>Comp. Rate: Commission Collections</i>		250,000	650,000	650,000	
Hollis Cobb Associates Inc. / Collections Services <i>Comp. Rate: Commission Collections</i>		80,000	190,000	190,000	
Hospital Billing & Collections / Staffing Services <i>Comp. Rate: \$34 / Hour</i>		200,000	445,000	445,000	
Information Technology / Consultant Services <i>Comp. Rate: \$75 - 80/Hour</i>		11,722	90,000	90,000	
Interactive Solutions, Inc. / Installations Services <i>Comp. Rate: \$55/hour</i>		5,000	10,000	10,000	
JM Smith Corp / Electronic Claim Services <i>Comp. Rate: Negotiated Fee</i>		750	15,000	15,000	
Kay S. Walters / Interior Design Services <i>Comp. Rate: \$85 / Hour</i>		12,410	45,000	45,000	
Kurt Salmon Associates, Inc. / Consultant Services <i>Comp. Rate: \$210 / Hour</i>		119,976	200,000	200,000	
McAlalytxs Inc. / Claims Services <i>Comp. Rate: \$12,000 / Month</i>		144,000	250,000	250,000	
MCR Technologies Inc. / Support Services <i>Comp. Rate: \$112 - 225 / Hr.</i>		3,000	6,000	6,000	
Medicus Firm, LLC / Physician Search Fee <i>Comp. Rate: negotiated fee</i>		5,000	15,000	15,000	
Medidata Med Inc. / Collections Services <i>Comp. Rate: \$6,250 / month</i>		58,000	90,000	90,000	
Medpay Assurance, LLC / Collections Services <i>Comp. Rate: 12% of Collections</i>		188,742	625,000	625,000	
MModal Services LTD / After hours support <i>Comp. Rate: negotiated fee</i>		5,000	12,500	12,500	
MS Organ Recovery Agency / Transplant Services <i>Comp. Rate: \$600 - \$50,000 /Ea.</i>		2,529,459	3,513,837	3,513,837	

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
National Renal Administrators / Annual Fee <i>Comp. Rate: \$28/ Ea.</i>		7,000	15,000	15,000	
National Student Clearinghaus / Student Services <i>Comp. Rate: \$7 - 17 / Ea.</i>		11,000	25,000	25,000	
Nielsen Healthcare Group Inc. / Personnel Services <i>Comp. Rate: negotiated fee</i>		18,260	10,000	10,000	
On Assignment Staffing Service Inc. / Nursing Services <i>Comp. Rate: \$58 - 75 / Hour</i>		120,000	250,000	250,000	
Par Excellence Systems / Software Support <i>Comp. Rate: 4561.66/ Month</i>		54,740	100,000	100,000	
Philips Electronics / Training Services <i>Comp. Rate: negotiated fee</i>		2,000	75,000	75,000	
Regions Bank / Credentialing Services <i>Comp. Rate: 3.95 - 192/EA</i>		13,449	45,000	45,000	
Riverwood Memorial Park / Cremation Fee <i>Comp. Rate: 350/ea</i>		2,150	2,000	2,000	
Smith Rouchon & Associates Inc. / Collections Fees <i>Comp. Rate: % of Collections</i>		491,584	1,300,000	1,300,000	
Society of Cardiovascular / Accrediation Fee <i>Comp. Rate: negotiated fee</i>		1,700	3,500	3,500	
Society of Thoracic Surgeons / Participation Fee <i>Comp. Rate: \$4,000 / Nnual + \$3 / Ea</i>		4,700	9,600	9,600	
Sourcecorp / Mcrofilm Storage <i>Comp. Rate: \$5 - 46 / qtr</i>		3,043	5,000	5,000	
State of Mississippi / Fingerprint Service <i>Comp. Rate: \$14-\$18 / Ea</i>		16,135	200,000	200,000	
Telcor / Installation Services <i>Comp. Rate: negotiated fee</i>		19,680	12,000	12,000	
Transplant Management Grp, LLC / Consultant Services <i>Comp. Rate: negotiated fee</i>		50,000	75,000	75,000	
TransUnion Cort / Address Verification <i>Comp. Rate: \$2,400 / Month</i>		28,800	13,000	13,000	
University of Texas / Audit Servcies <i>Comp. Rate: \$1,400 / Annual</i>		1,400	1,500	1,500	
<b>TOTAL 62735 Professional Fees - Other</b>		<b>4,539,100</b>	<b>8,501,937</b>	<b>8,501,937</b>	
<b>62975 Other Professional Contracts</b>					
National Billing Associates / Professional Billing <i>Comp. Rate: 4 % of Collections</i>		238,741	275,000	275,000	
Foliage Design Systems / Office Plant Care <i>Comp. Rate: 197.50 / Month</i>		2,750	3,000	3,000	
Jackson Medical Mall Foundation / Patient Service <i>Comp. Rate: \$13 - 42/ea.</i>		3,916	4,000	4,000	
University Physicians <i>Comp. Rate:</i>			7,584,328	7,584,328	
<b>TOTAL 62975 Other Professional Contracts</b>		<b>245,407</b>	<b>7,866,328</b>	<b>7,866,328</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
62745 Laboratory & Testing Fees					
Ambry Genetics Corp / Lab Services <i>Comp. Rate: \$7900/Ea</i>		19,022	22,000	22,000	
American Esoteric Laboratories / Reference Lab Testing <i>Comp. Rate: \$75 Avg Test.</i>		652,334	725,000	725,000	
American National Red Cross / Reference Lab Testing <i>Comp. Rate: \$20 - 950 / Ea.</i>		45,257	47,000	47,000	
Ascend Clinical LLC / Laboratory Services <i>Comp. Rate: \$3 - 95/ Ea</i>		191,381	200,000	200,000	
Associated Regional / Laboratory Services <i>Comp. Rate: \$13 - 320 / Ea.</i>		48,663	50,000	50,000	
Association of University Pathology / Laboratory Services <i>Comp. Rate: \$925 Ea.</i>		2,105	2,500	2,500	
Athena Diagnostics, Inc. / Reference Lab Testing <i>Comp. Rate: \$440 - \$3,500 / Ea.</i>		36,900	38,000	38,000	
BRILI NO2 Acquisition Corp / Reference Lab Testing, Genetics <i>Comp. Rate: \$3,000 / Ea.</i>		11,680	12,000	12,000	
Baylor College of Medicine / Reference Lab Testing <i>Comp. Rate: \$430 - 1,495/Ea.</i>		115,460	118,000	118,000	
Brigham and Womens Hospital / Laboratory Services <i>Comp. Rate: \$300 - 1500 / Ea.</i>		14,845	16,000	16,000	
Cardinal Health 200 LLC / Reference Lab Testing <i>Comp. Rate: \$500 Avg / Patient</i>		78,000	80,000	80,000	
Center for Human Genetics / Genetics Testing <i>Comp. Rate: \$2,000 - 3,000 / Ea.</i>		17,000	20,000	20,000	
Children's Hospital / Laboratory Services <i>Comp. Rate: \$945 - 1,650 / Ea.</i>		2,145	2,500	2,500	
Children's Hospital Medical Center / Lab Services <i>Comp. Rate: \$467 - 628 / Ea.</i>		32,383	35,000	35,000	
Clariant Diagnostic Services / Lab Services <i>Comp. Rate: \$60 - 355 Ea.</i>		250,342	325,000	325,000	
Connective Tissue Gene Tests, LLC / Reference Lab Testing , Genetics <i>Comp. Rate: \$2,310 Ea.</i>		10,790	12,000	12,000	
Emory University / Reference Lab Testing, Genetics <i>Comp. Rate: \$345 - 1,500 / Ea.</i>		26,466	28,000	28,000	
Esoterix Genetic Laboratories / Lab Services <i>Comp. Rate: \$75 - 375 / Ea.</i>		1,139	1,200	1,200	
Freeman Water Treatment Inc. / Water Services <i>Comp. Rate: \$721/Month</i>		4,326	4,500	4,500	
Greenwood Genetic Center / Lab Testing <i>Comp. Rate: \$42 - 500 / Ea.</i>		5,374	5,500	5,500	
Jefferson Neurogenetics / Lysosomal Enzyme Screen, CytoGenetics <i>Comp. Rate: \$700/Test</i>		17,250	20,000	20,000	
Johns Hopkins University / Reference Lab Testing , Genetic Screenin <i>Comp. Rate: \$250 - 675 / Ea.</i>		9,093	10,000	10,000	
Kaleida Health / Reference Lab Testing, Genetics <i>Comp. Rate: \$175 - 850 / Ea.</i>		15,900	17,500	17,500	
Kennedy Krieger Institute Inc. / Lab Testing <i>Comp. Rate: \$165 Ea.</i>		1,650	1,700	1,700	
Laboratory Corporation of America / Reference Lab Testing <i>Comp. Rate: \$40 - 200 / Ea.</i>		179,211	225,000	225,000	

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Mayo Collaborative Services, Inc. / Reference Lab Testing, Enzyme Screens <i>Comp. Rate: \$19 - 465 / Ea.</i>		3,245,346	3,800,000	3,800,000	
Medical Neurogenetics LLC / Reference Lab Testing, Genetics <i>Comp. Rate: \$155 - 1,500 / Ea.</i>		5,175	5,500	5,500	
Medscreens Inc. / Lab Testing <i>Comp. Rate: \$75 - 175 / Ea.</i>		7,500	8,000	8,000	
Memphis Pathology Laboratory / Pathology Consulting <i>Comp. Rate: \$10 - \$154 / Test</i>		22,652	25,000	25,000	
Mississippi Blood / Lab Testing <i>Comp. Rate: \$15 - 81 / Ea.</i>		9,574	10,000	10,000	
Mississippi State Dept of Health / Newborn Screening <i>Comp. Rate: \$100 / Test</i>		227,150	275,000	275,000	
Myriad Genetic Laboratories, Inc. / Reference Lab Testing, Genetics <i>Comp. Rate: \$8 - 20 / Ea.</i>		311,580	375,000	375,000	
Olympus America Inc. / Laboratory Services <i>Comp. Rate: \$24.55 / Ea</i>		126,365	160,000	160,000	
Prevention Genetics, LLC / Lab Testing <i>Comp. Rate: \$540 - 5,380 / Ea.</i>		27,600	28,000	28,000	
Prometheus Laboratoires Inc. / Lab Testing <i>Comp. Rate: \$25 - 2,500 / Each</i>		4,170	4,200	4,200	
Propath Services LLP / Lab Testing <i>Comp. Rate: \$75 - 150 / Ea.</i>		9,609	10,000	10,000	
Quest Diagnostics Inc. / Reference Lab Testing <i>Comp. Rate: \$12 - 529 / Ea.</i>		364,965	392,536	392,536	
Specialty Laboratories, Inc. / Reference Lab Testing <i>Comp. Rate: \$20 - 245 / Ea.</i>		93,780	95,000	95,000	
The General Hospital Corp / Lab Testing <i>Comp. Rate: \$1,500 / Ea.</i>		1,900	2,000	2,000	
Tricore Reference Laboratories / Lab Testing <i>Comp. Rate: \$203 - 300 / Ea.</i>		6,000	6,000	6,000	
Tulane University / Reference Lab Testing <i>Comp. Rate: \$237 / Ea.</i>		27,000	27,000	27,000	
University of Alabama Health Service Foundati / Lab Testing <i>Comp. Rate: \$300 - 500 / Ea.</i>		12,800	14,000	14,000	
University of Chicago / Lab Testing <i>Comp. Rate: \$60 - 175 / Ea.</i>		4,800	5,000	5,000	
University of Texas / Lab Testing <i>Comp. Rate: \$65 - 240 / Ea.</i>		1,200	1,350	1,350	
Vermont Oxford Netowrk, Inc / Membership Fee <i>Comp. Rate: \$6,700 / Annual</i>		6,700	7,000	7,000	
Viracor IBT Laboratories, Inc / Reference Lab Testing <i>Comp. Rate: \$11 - 396 / Ea.</i>		883,493	1,120,000	1,120,000	
Washington University / Laboratory Svcs <i>Comp. Rate: \$265 - 530/Ea</i>		7,550	7,800	7,800	
University of Utah / Laboratory Svcs <i>Comp. Rate: \$2,400/ Ea.</i>		4,800	5,000	5,000	
Seattle Cancer Care Alliance / Laboratory Svcs <i>Comp. Rate: \$233.55/Ea.</i>		13,630	15,000	15,000	
Seattle Childrens Hospital / Participation Fees <i>Comp. Rate: \$7,500 / Yr.</i>		2,524	2,750	2,750	
Mission Hospital Inc. / Laboratory Svcs <i>Comp. Rate: \$492 - 1,342 / Ea.</i>		3,176	3,500	3,500	

**FEES, PROFESSIONAL AND OTHER SERVICES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
Beckman Coulter Inc. / Laboratory Testing <i>Comp. Rate: negotiated Fee</i>		12,140	12,500	12,500	
Duke University / Lab Testing <i>Comp. Rate: negotiated Fee</i>		1,445	1,500	1,500	
Pure Water Solutions Inc. / Water Treatment Svcs <i>Comp. Rate: \$550/Month</i>		12,650	13,000	13,000	
National Medical Services / Laboratory svcs <i>Comp. Rate: \$106 - 271/Ea.</i>		10,747	11,000	11,000	
Regents of the University / Laboratory Svcs <i>Comp. Rate: \$150 - 750/Ea.</i>		1,350	1,500	1,500	
Robert H. Young / Slide Consultation <i>Comp. Rate: \$350 - 450/Ea.</i>		2,250	2,350	2,350	
Douglas Inc. / Delivery Svcs <i>Comp. Rate: \$21/Ea.</i>		9,363	10,000	10,000	
<b>TOTAL 62745 Laboratory &amp; Testing Fees</b>		<b>7,269,700</b>	<b>8,474,886</b>	<b>8,474,886</b>	
62700 Professional Dev Fees - Tuition					
Estimated <i>Comp. Rate:</i>		143,968	521,137	521,137	
<b>TOTAL 62700 Professional Dev Fees - Tuition</b>		<b>143,968</b>	<b>521,137</b>	<b>521,137</b>	
62750 Guest Lecturers					
Under \$600 <i>Comp. Rate:</i>		8,012	7,850	7,850	
Joint Commission Resources INC. / Consulting Services <i>Comp. Rate: \$9,300/Day</i>		27,900	35,000	35,000	
Logan Consulting Group, Inc. / Consulting Services <i>Comp. Rate: negotiated Fee</i>		11,400	12,000	12,000	
Margaret M. Bailey / Consulting Services <i>Comp. Rate: \$1,500/Day</i>		18,750	20,000	20,000	
GE / Consulting Services <i>Comp. Rate: Negotiated FEE</i>			150,000	150,000	
<b>TOTAL 62750 Guest Lecturers</b>		<b>66,062</b>	<b>224,850</b>	<b>224,850</b>	
62710 Contracted or Temporary Labor					
Contract Labor / Contracted Labor <i>Comp. Rate: Negotiated Fees</i>			415,539	415,539	
<b>TOTAL 62710 Contracted or Temporary Labor</b>			<b>415,539</b>	<b>415,539</b>	
<b>GRAND TOTAL (61600-61699)</b>		<b>22,553,038</b>	<b>47,583,354</b>	<b>47,844,454</b>	

**VEHICLE PURCHASE DETAILS**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -  
 Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>Replacement or New?</b>	<b>FY2016 Req. Cost</b>
<b>Passenger Vehicles</b>					
<b>63393 Truck, Minivan (Passenger)</b>					
2014	DODGE CARAVAN	IVORY BOGAN	TRANSPORT PASSENGERS	New	15,000
<b>TOTAL PASSENGER VEHICLES</b>					<b>15,000</b>
<b>Work Vehicles</b>					
<b>63310 Passenger, Basic Economy</b>					
2014	TOYOTA PRIUS	IVORY BOGAN	TRANSPORT SUPPLIES	New	19,000
<b>63310 Passenger, Traditional Large</b>					
2014	DODGE CHARGER	ARTY GIROD	LAW ENFORCEMENT	New	22,500
2014	DODGE CHARGER	ARTY GIROD	LAW ENFORCEMENT	New	22,500
<b>63390 Truck, Fullsize Pickup</b>					
2014	FORD F-150	IVORY BOGAN	FACILITIES MANAGEMENT	New	14,000
<b>63393 Truck, Minivan (Cargo)</b>					
2014	DODGE CARAVAN	IVORY BOGAN	FACILITIES MANAGEMENT	New	17,000
<b>TOTAL WORK VEHICLES</b>					<b>95,000</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>110,000</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	GMC	2002	GMC VAN	MAC MCLEMORE	TRANSPORT EMPLOY/SUPPLIES	G20572	22,619	1,200		
P	FORD VAN	2001	WINDSTAR	SUSAN CLARK	TRANSPORT FACULTY/STAFF	G17630	136,433	1,000		
W	FORD VAN	1995	E350	IVORY BOGAN	TRANSPORT SUPP/EMP/EQUIP	S15648	96,496	1,600		
W	FORD TRUCK	1995	E350	BOBBY ALLEN	TRANSPORT SUPPLIES	S16653	173,420	14,000		
P	FORD SUV	2012	ESCAPE	CAROL DENTON	TRANSPORT EMP/SUPPL/EQUIP	G 57930	15,491	5,150		
W	FORD PICKUP	1996	F-250	IVORY BOGAN	TRANSPORT EMPL/SUPPL/EQUIP	S16181	63,576	4,500		
P	MINIVAN	2010	DODGE	BECKY EGGER	FACILITIES MANAGEMENT	G53281	41,040	17,000		
W	INTERNATIONAL	1997	4700 TRUCK	BOBBY ALLEN	TRANSPORT SUPPLIES	G27029	95,302	5,300		
P	DODGE VAN	2000	CARAVAN	JOE PIERCE	FACILITIES MANAGEMENT	G13678	77,074	8,600		
W	FORD TRUCK	2011	F-550 PICKUP	EMERGENCY PREPARE	OTHER	G55131	16,776	4,500		
W	FORD PICKUP	1996	F-150	IVORY BOGAN	FACILITIES MANAGEMENT	S16239	53,170	3,000		
W	FORD PICKUP	1996	F-150	IVORY BOGAN	FACILITIES MANAGEMENT	S16240	118,922	7,400		
W	FORD PICKUP	1996	F-150	IVORY BOGAN	FACILITIES MANAGEMENT	S16241	93,635	5,600		
W	DODGE VAN	1997	CARAVAN	ROGER FREEMAN	TRANSPORT SUPPLIES/EMPLOY	G02166	60,655	4,000		
W	DODGE VAN	1997	RAM	CATHY TAYLOR	TRANSPORT SUPPLIES/EMPLOY	G02485	92,387	5,300		
W	FORD VAN	1997	AEROSTAR	BOBBY ALLEN	TRANSPORT SUPPLIES/EMPLOY	G02736	69,328	4,100		
W	FORD PICKUP	1997	F-150	IVORY BOGAN	TRANSP SUPP/EMP/EQUIP	G03066	80,101	9,000		
W	AUTOMOBILE	2009	FORD CROWN	CHRIS SKINNER	PATROL CAMPUS	G48308	83,578	20,000		
W	FORD PICKUP	1997	F-150	IVORY BOGAN	TRANSPORT EMPL/SUPP/EQUIP	G03067	59,743	3,600		
W	FORD PICKUP	2000	RANGER	IVORY BOGAN	TRANSPORT SUPP/EMP/EQUIP	G13804	52,600	3,750		
W	DODGE VAN	2000	CARAVAN	ELIZABETH FRANKLIN	PASSENGER	G13667	31,180	2,200		
P	FORD VAN	2004	E-350	IVORY BOGAN	TRANSPORT STAFF/EMPLOY	G28520	31,712	4,900		
P	FORD VAN	2001	WINDSTAR	DANNY CAIN	TRANSPORT PASSENGERS	G17631	233,096	18,000		
W	CHEV VAN	2001	EXPRESS VAN	DANNY CAIN	TRANSPORT EMP/SUPP/EQUIP	G18727	182,413	14,000		
P	DODGE VAN	1997	CARAVAN	IVORY BOGAN	TRANSPORT FACULTY/STAFF	G03429	78,876	4,600		
W	FORD PICKUP	1997	RANGER	DONNA REYER	SERV TRANSP/EQUIP/EMP	G03809	188,562	11,000		
W	FORD PICKUP	1998	RANGER	DONNA REYER	SERV TRANSP/EQUIP/EMP	G05168	267,756	67,000		
P	FORD TRUCK	2008	F150 PICKUP	DONNA REYER	TRANSPORT EMPLOYE/SUPPLIES	G45059	42,973	10,000		
P	CARAVAN	2007	DODGE	IVORY BOGAN	TRANSPORT EMPLOYEES &	G40942	66,294	7,000		

## AS OF JUNE 30, 2014

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
					STAFF					
P	COMM BUS	2003	500	LISA HAYNIE	TRANSPORT EQUIP AND PATIENTS	G26439	70,092	6,300		
W	FORD VAN	1998	E-250	BOBBY ALLEN	TRANSPORT SUPPLIES	G05923	73,724	4,700		
P	DODGE VAN	2005	CARAVAN	DR KAY BENDER	TRANSPORT PASSENGERS	G30791	119,433	11,000		
P	DODGE	2010	CHARGER	ARTY GIROD	TRANSPORT PASSENGERS	G52021	76,828	15,500		
W	DODGE PICKUP	2001	TRUCK	IVORY BOGAN	TRANSPORT SUPPLIES	G14615	47,935	3,400		
W	FORD PICKUP	2005	F-250	TOM SAFFLE	TRANSPORT EQUIP SUPPLIES	G31866	10,193	1,000		
W	FORD VAN	2005	E-350	LISA HAYNIE	TRANSPORT PATIENTS SUPPLIES	G32013	42,255	4,200		
P	FORD VAN	2005	E-150	PATTI BOZEMAN	TRANSPORT EMPLOYEES SUPPLIES	G32684	71,802	7,900		
W	INTERNATIONAL	2004	TRUCK	ROGER FREEMAN	TRANSPORT EMP/EQUIP/SUPPLIES	G26963	37,624	3,420		
W	FORD CAR	2006	CROWN	ARTY GIROD	PATROL CAMPUS	G35861	93,492	11,700		
W	DODGE VAN	2010	GRAND	LAB SERVICES	TRANSPORT CARGO	G54525	68,127	17,000		
W	PICKUP	2007	GMC V8	IVORY BOGAN	TRANSPORT SUPPLIES/EQUIP	G37939	25,544	3,100		
W	DODGE VAN	2000	TRUCK	DANNY CAIN	PATIENT TRANSPORT	G14845	106,981	7,600		
W	DODGE CAR	2011	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G56806	80,817	27,000		
W	GMC VAN	2002	GMC VAN	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G20556	91,237	7,000		
W	GMC	2007	V8	IVORY BOGAN	TRANSPORT SUPPLIES/EQUIP	G37938	30,939	3,800		
W	DODGE TRUCK	2001	RAM 1500	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G14613	52,902	3,700		
W	DODGE TRUCK	2001	PICKUP	IVORY BOGAN	TRANSPORT EMPL/SUPP/EQUIP	G14614	48,362	3,400		
W	FORD TRUCK	1985	F-600	IVORY BOGAN	TRANSPORT EMPL/SUPP/EQUIP	G27145	25,858	1,300		
P	CARAVAN	2007	DODGE	IVORY BOGAN	TRANSPORT EMPLOYEES & STAFF	G40941	53,689	7,700		
W	DODGE CAR	2011	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G56807	69,463	23,000		
W	DODGE	1999	PICKUP	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G009971	58,263	2,330		
W	CHEV	2002	S10	BILLY PERMENTER	TRANSPORT SUPPLIES/EQUIP	G20299	160,868	12,000		
W	TRUCK	2008	INTERNATIONAL	ROGER FREEMAN	TRANSPORT LAUNDRY & EMPLOYEES	G42472	123,854	7,200		

## AS OF JUNE 30, 2014

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	DODGE	1999	PICKUP	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G009973	44,175	1,750		
W	DODGE	1999	PICKUP	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G009972	57,940	3,800		
W	JEEP	2001	CHEROKEE	PAULA CARTER	TRANSPORT SUPPLIES/EMPL	G17477	109,757	8,400		
W	DODGE	1999	PICKUP	IVORY BOGAN	TRANSPORT SUPPLIES/EMPL	G009974	62,078	4,100		
W	DODGE VAN	2001	RAM 3/4 TON	PATTIE STEGALL	TRANSPORT SUPPLIES/EQUIP	G16865	48,355	3,450		
W	CARGO VAN	2005	CHEVY CLASSIC	MARY PFEIFER	TRANSPORT CARGO	G49249	78,291	8,700		
W	FORD TRUCK	1993	F700G	ROGER FREEMAN	TRANSPORT EMPLOY/SUPPLIES	S16319	40,706	2,250		
P	MINIVAN	2009	DODGE	BECKY EGGER	TRANSPORT PASSENGERS	G49842	49,535	9,900		
W	FORD PICKUP	1993	F-250	PAULA CARTER	TRANSPORT EMP/SUPP/EQUIP	S13680	60,069	2,800		
W	FOR VAN	2001	WINDSTAR	IVORY BOGAN	TRANSPORT EMP/SUPP/EQUIP	G17923	48,042	3,700		
W	FORD	1993	RANGER	PAULA CARTER	TRANSPORT EMP/SUPP/EQUIP	S14168	124,754	5,940		
P	FORD TRUCK	1993	F-150 PICKUP	IVORY BOGAN	TRANSPORT/EMP/SUPP/EQUIP	G 33863	129,219	9,900		
W	FORD	1993	F-150	JERRY CLARK	TRANSPORT EMPL/SUPP/EQUIP	S14203	110,515	8,500		
P	FORD TRUCK	2008	F-150 PICKUP	IVORY BOGAN	TRANSPORT EMP/SUPPLIES	G 45060	14,148	3,500		
W	DODGE TRUCK	2001	RAM 2500	DANNY CAIN	TRANSPORT SUPP/EQUIP/EMPLOY	G17217	81,879	5,800		
P	FORD TRUCK	2008	F-150 PICKUP	IVORY BOGAN	TRANSPORT EMPLOYE/SUPPL	G 46294	8,337	2,000		
W	GMC VAN	2003	SAVANA	CATHY TAYLOR	TRANSPORT EMP/SUPPLIES	G25050	56,884	4,740		
P	FORD TRUCK	2008	F-150 PICKUP	IVORY BOGAN	FACILITIES MANAGEMENT	G 46295	16,648	4,100		
P	DODGE VAN	2002	RAM	DAYNELL LEE	TRANSP. SUPP/EQUIP/EMPLOY	G21874	65,298	5,400		
P	DODGE CARAVAN	2009	CARAVAN	ETHELEAN RILEY	TRANSPORT SUPP/EQUIP/EMPLOYEES	G 49869	89,365	17,800		
P	DODGE	2002	CARAVAN	DANNY CAIN	TRANSPORT PASSENGERS/SUPP	G22515	130,114	10,840		
W	DODGE VAN	2002	RAM VAN	CATHY TAYLOR	TRANSP. SUPP/EQUIP/EMPLOY	G 23165	54,355	4,500		
W	DODGE	2003	GRAN VAN	LARRY LINEBERRY	TRANSPORT EMPLOY/SUPPLIES	G24253	109,799	9,100		
W	CHEV	2003	VENTURE VAN	DANNY CAIN	TRANSPORT EMPLOY/SUPPLIES	G25590	375,625	34,150		
P	DODGE VAN	2009	CARAVAN	IVORY BOGAN	PHYSICAL FACILITIES	G 50044	94,455	18,800		
W	CHEV TRUCK	2003	SILVERADO	BOB STAINTON	TRANSPORT SUPPLIES/EQUIP	G26204	28,282	2,500		
W	FORD TRUCK	2009	F-150 PICKUP	IVORY BOGAN	TRANSPORT SUPPL	G 50343	11,712	2,300		
W	FORD TRUCK	2009	F-150 PICKUP	IVORY BOGAN	TRANSPORT SUPPL	G 50358	13,167	2,600		

## AS OF JUNE 30, 2014

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	FORD SEDAN	2009	ESCAPE	DONNA REYER	TRANSPORT PASSENGERS	G50660	51,019	10,200		
W	FORD SEDAN	2009	CROWN	ARTY GIROD	LAW ENFORCEMENT	G50661	97,011	19,400		
W	DODGE MINIVAN	2009	CARAVAN	MARILYN BRAY	TRANSPORT/ PAVILLION LAB	G51011	138,657	27,700		
W	FORD PICKUP	2009	RANGER	VICKY TYGART	TRANSPORT CARGO	G51346	4,956	1,000		
W	DODGE MINIVAN	2009	GRAND	DANNY CAIN	TRANSPORT SUPPLIES	G51347	39,964	8,000		
W	DODGE MINIVAN	2010	GRAND	DONNA REYER	TRANSPORT CARGO	G52724	9,038	2,250		
W	DODGE SEDAN	2010	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G53526	89,090	22,270		
W	DODGE SEDAN	2010	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G53525	69,401	17,350		
P	FORD SEDAN	2010	ESCAPE	TOMMY SAFFLE	TRANSPORT PASSENGERS	G53947	6,117	1,500		
P	DODGE MINIVAN	2012	GRAND	MICHAEL BOX	TRANSPORT PASSENGERS	G 58402	11,086	3,600		
P	DODGE MINIVAN	2012	GRAND	IVORY BOGAN	TRANSPORT PASS/UMC GRENADA	G 59882	23,850	10,300		
P	DODGE MINIVAN	2012	GRAND	IVORY BOGAN	FACILITIES MANAGEMENT	G 59881	19,050	8,650		
W	FORD PICKUP	2011	F550	EMERGENCY PREPARE	MS MED-COM	G 57408	7,428	2,400		
P	DODGE MINIVAN	2012	GRAND	MARY PFEIFER	TRANSPORT PASSENGERS	G 59378	4,386	1,750		
W	FORD PICKUP	2011	F550	EMERGENCY PREPARE	MS MED-COM	G 57507	6,218	2,070		
W	DODGE SEDAN	2012	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G 59407	64,277	25,700		
W	FORD PICKUP	2012	F-550	PAULA CARTER	TRANSPORT SUPPLIES/ PROPERTY CONTRO	G 61766	2,600	1,300		
P	DODGE MINIVAN	2012	GRAND	BILLY PERMENTER	TRANSPORT PASSENGERS	G 59470	33,418	13,300		
W	CHEVROLET VAN	2013	EXPRESS	DAN MCINNIS	PRINTING DEPT	G 61213	5,789	2,900		
W	CHEVROLET	2013	IMPALA	ARTY GIROD	LAW ENFORCEMENT	G 63187	16,201	10,800		
W	CHEVROLET	2013	IMPALA	ARTY GIROD	LAW ENFORCEMENT	G 63188	30,181	20,120		
W	DODGE SEDAN	2012	CHARGER	ARTY GIROD	LAW ENFORCEMENT	G 59408	49,015	19,600		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 1</b>			
Program # 1 : INSTRUCTION	GME Resident Funding Gap		
		Salaries	12,865,000
		<b>Total</b>	<b>12,865,000</b>
		General Funds	12,865,000
<b>Priority # 2</b>			
Program # 1 : INSTRUCTION	Additional Faculty		
		Salaries	300,000
		<b>Total</b>	<b>300,000</b>
		General Funds	300,000
<b>Priority # 3</b>			
Program # 1 : INSTRUCTION	Additional Faculty		
		Salaries	2,335,000
		<b>Total</b>	<b>2,335,000</b>
		General Funds	2,335,000
<b>Priority # 4</b>			
Program # 1 : INSTRUCTION	Dept of Preventive Medicine		
		Salaries	605,503
		Travel	10,000
		Contractual	167,250
		Commodities	167,247
		Equipment	50,000
		<b>Total</b>	<b>1,000,000</b>
		General Funds	1,000,000
<b>Priority # 5</b>			
Program # 6 : OPERATION & MAINTENANCE	Additional Police Officers		
		Salaries	203,900
		Contractual	35,000
		<b>Total</b>	<b>238,900</b>
		General Funds	238,900
<b>Priority # 6</b>			

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 6</b>			
Program # 6 : OPERATION & MAINTENANCE			
	Increase in Shuttles Contract		
		Contractual	261,100
		<b>Total</b>	<b>261,100</b>
		General Funds	261,100

**CAPITAL LEASES**

UNIVERSITY OF MISSISSIPPI MEDICAL CENTER - CONSOLIDATED

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016				
										Principal	Interest	Total	Principal	Interest	Total		
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## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

### UNIVERSITY OF MISSISSIPPI MEDICAL CENTER -

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
<b>PERSONAL SERVICES</b>	( 3,681,788)				( 3,681,788)
<b>TRAVEL</b>					
<b>CONTRACTUAL SERVICES</b>	( 1,084,831)				( 1,084,831)
<b>COMMODITIES</b>					
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>	( 502,886)				( 502,886)
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVICES</b>					
<b>SUBSIDIES, LOANS, ETC</b>					
<b>TOTALS</b>	( 5,269,505)				( 5,269,505)